

MINUTES
SPRINGFIELD-GREENE COUNTY PARK BOARD
Fees & Charges Committee
Park Board Administrative Offices, 1923 N. Weller, Springfield, Missouri
Thursday, January 16, 2025

1. ROLL CALL

Mr. Cody Danastasio called the meeting to order at 8:32 a.m.

Park Board Members Present: Cody Danastasio, Mark McNay, Dr. Dale Moore, Dr. Dianna Parker, Royce Reding, Susie Turner

Park Board Committee Members Absent: none

Park Board Staff Present: Jim Fisher, Karen Mellinger, Jerry Mitchell, Miles Park, Kim Reser, Ron Schneider, Jackson Thompson, Lana Woolsey

2. PROPOSED 2025 FEES & CHARGES REVIEW AND DISCUSSION

Director of Parks, Ron Schneider, provided a general overview of the finances, budget process, and fiscal objectives. A summary of revenues and expenditures over the past 10 years was distributed. The Proposed User Fees and Charges document was presented by the four Assistant Directors, according to their divisions, highlighting changes for each specific area. Suggested changes were discussed and made by the Committee members.

3. 2025-2026 FISCAL YEAR BUDGET WORKSHOP

Superintendent of Business Operations, Jerry Mitchell, presented the FY 2025-2026 Summary of Proposed Revenues and Expenditures for Park Operating Funds, which did not include the Golf Enterprise Fund. Staff is working to forecast year end actual revenues and expenditures, as well for next year's budget. The FY 2025-2026 Summary of Proposed Revenues and Expenditures for the Golf Fund was also presented, stating that the golf trend is remaining steady. Director Schneider presented the FY 2025-2026 potential cost saving measures due to the deficit. Staff is working through possible budget reduction options to address the situation and will present an updated budget version at the next meeting on Thursday, January 30.

4. ADJOURNMENT

Mr. Cody Danastasio made a motion to adjourn the meeting; seconded by Ms. Susie Turner. The motion passed unanimously. The meeting adjourned at 9:50 a.m.