



**Commercial Street Community Improvement District
Board of Directors Meeting Minutes
Wednesday, February 14th 2024, 10:00am
Victory Mission Administrative Building, 1st Floor, 1715 N. Boonville**

Board Members Present [Attendance/Meetings]:

Irene Schaefer, President
Travis Tindall, Vice-President & Treasurer
Amanda Ohlensehlen, Secretary
Teresa Emerson
Christine Schilling (virtual)
Lyle Foster
Cindy Ussery

Members of the Public: Ron Bradshaw, Mary Collette, Jamie Evans, Connie Rhoades Hinds, Mona Pieron, Lindsey Dumas-Bell, Justin Beiler, Grady Porter, Matt Schaefer, Freda Russell,

- I. **Call to Order/Welcome:** Irene Schaefer called the meeting to order at 10:02 am.
- II. **Review and Approval of Previous Minutes:** Irene Schaefer presented the January meeting minutes.
Motion to approve January meeting minutes as presented, by Travis Tindall, seconded by Amanda Ohlensehlen. Passed unanimously.
- III. **Review and Approval of Financial Report:** Travis Tindall presented the financial report for January. Travis stated that there was a correction from the Department of Revenue in the amount of -\$7400, resulting in 0 dollars of sales tax revenue. \$203 from Use Tax was received. Next month there will be the final adjustment of -\$2600 taken away from our February revenue. For the year the CID is 15.39% over last year. The CID is still positive for the year. The CID did receive a reimbursement from the City of Springfield for around \$7408. The CID had \$4,503 in total expenses, which were payroll, district promotion, maintenance, operation and security. Total assets are at \$45,936.54.
Motion to approve January financials as presented, by Teresea Emerson, seconded by Cindy Ussery. Passed unanimously
- IV. **New Business**
 - a. **Funds Request: St.Pat's/Floral Stroll** Connie Rhoades Hinds presented the funds request on behalf of the Merchant's Association. Merchants would like to expand the floral stroll event this year including voting, awards, etc. Connie explained that Merchants would like to do the punch card stroll again for the St. Patrick's Day parade. They would also like to advertise more for the Floral Stroll.
Motion to approve the funding request for \$600 as presented by Lyle Foster. seconded by Cindy Ussery. The motion was passed unanimously.
 - b. **Funds Request: Queen City Shout** Lindsay Dumas-Bell presented the request on behalf of Queen City Shout. She stated there are 6 non-profit beneficiaries for the event. This is the 13th year for the event. They have always had stages on Commercial Street. They submitted a sponsorship request for \$1,000. The CID will be included in promotional posters, stage banners, street banners, schedules, passes, and on website/social media. The event is March 18th-24th. There are three venues on Commercial Street this year. There was conversation on the number of venues and adding more C-Street venues for next year.
Motion to approve the request for \$1,000 support of QCS as presented by Travis Tindall, seconded by Amanda Ohlensehlen. The motion was passed unanimously.
 - c. **Request to City for FY 2024-25 Funding** Irene Schaefer stated that the City of Springfield has reimbursed us for \$7,400, she stated that we do still have \$30,000+ that we can get reimbursed for the dumpster enclosures and trash can project.
 - d. **Angela Duran Resignation** Irene Schaefer stated that Angela has turned in her resignation and that her last day is Friday, February 16th. The board will be going into a closed session, pursuant to state statutes for discussion of personnel, immediately following the public meeting.

V. Existing Business

- e. **Street Safety - New PAR Officer** The PAR officer is currently in training.
- f. **Parking Lots - Security Camera Update** Security cameras are in all public parking lots except the Lindbergh's parking lot. WON Communications will be installing the security cameras in this lot. They are waiting on Public Works to install an electrical conduit. The CID has received and installed all signs in the public lots.
- g. **Trash Can Project Update** Angela stated that SIGWO is continuing to work on this project. They expect to be finished by the end of this month. Angela stated that another lid in the district has been stolen. The CID plans to purchase two more lids to replace the missing lid, and to have a backup.
- h. **City Funds Report** After meeting with the general maintenance committee, the committee identified several different projects and would like to request \$40k from the City of Springfield for next fiscal year in support of those projects.. The funds will be used for concrete pads, dumpster screening, additional trash cans, security cameras, street furniture, and signage. Lyle asked if the CID could request for funds for the Footbridge Plaza improvements. Christine mentioned that it would be good to add signage to the fence that advertise railroad camera. Amanda mentioned that the CID may work with city staff to discuss funding sources for the footbridge plaza because it may carry over into the next fiscal year. There was discussion on requesting funds to put back into our CID budget where we have to cut the budget. The board decided to include Landscaping into the request and change the request to \$50k.
Motion to approve CID's request to the City of Springfield for 2024-25 fiscal year in the amount of \$50k by Christine Schilling, seconded by Teresa Emerson. Amanda Ohlensehlen (City employee) abstained from the vote. The motion was passed unanimously (6-0).
- i. **2024-25 Budget** Travis forwarded our first rough draft of our proposed budget for 2024-25 fiscal year, which is a reduction of 20% from current year. Please review and email Travis with any questions or suggestions. We will have more discussion in March, prior to budget approval in April.
- j. **CID Staff Report** Angela's resignation, effective 2/16/24. Working hard on desk manuals of the various tasks and processes she has set up for CID Office.

V. Committee Reports

- a. **Advertising Committee Report** Advertising met with A-OK Marketing to work with our CID advertising to include CID owned photography library, videos, art work. Nick Stewart will be working within the C Street community gathering various images we can use for our various publications and our social media efforts.
- b. **General Maintenance Committee** Travis reported that we are close to completion of the licensing agreement with the City and have met with community (through Mary), to determine what locations work best for all.

VI. Organization Updates

- a. **Commercial Club** Mary Collette reported they are working with Library, History Museum and others to continue attracting these groups to our District. Market coming up, as well as Culturefest and C Art.
- b. **C-Street Merchants Association** Upcoming events with St Pat's and Floral Street Scapes.

VII. Public Comment

No public comment.

VIII. Next Meeting Date and Time. Wednesday, March 6th, 2024, 10AM at the Victory Mission Administrative Building, 1st floor.

IX. *Motion to move into closed session by Amanda Ohlensehlen, second by Teresa Emerson, Motion passed unanimously.*

X. *Motion to come out of close session by Travis Tindall, second Lyle Foster, passed unanimous.*

XI. *Motion to move back into public session by Amanda Ohlensehlen, Travis Tindall, passed unanimous!*

- a. ***Motion to hire Chance Parish, 20 hours per week for 5 weeks to perform CID tasks and activities by Amanda Ohlensehlen, second by Teresa Emerson, Passed unanimously.***
- b. ***Motion to hire Angela Duran, not to exceed 10 hours for week 2/9 for training by Lyle Foster, second Travis Tindall, passed unanimous***

XII. Adjournment

Motion to adjourn meeting by Cindy Ussery, seconded by Teresa Emerson, passed unanimously. The meeting was adjourned at 11:28 am.

C-STREET CID
Balance Sheet
As of February 29, 2024

	Feb 29, 24
ASSETS	
Current Assets	
Checking/Savings	
10101 · Operating	40,216.64
Total Checking/Savings	40,216.64
Accounts Receivable	
11000 · Accounts Receivable	3,766.11
Total Accounts Receivable	3,766.11
Total Current Assets	43,982.75
TOTAL ASSETS	43,982.75
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
23000 · Accounts Payable	5,018.42
Total Accounts Payable	5,018.42
Total Current Liabilities	5,018.42
Total Liabilities	5,018.42
Equity	
31105 · Renewal Reserve - Designated	5,344.00
32000 · Unrestricted Net Assets	48,237.84
Net Income	-14,617.51
Total Equity	38,964.33
TOTAL LIABILITIES & EQUITY	43,982.75

C-STREET CID
Profit & Loss MTH & FYTD
February 2024

	Feb 24	ul 23 - Feb 24
Ordinary Income/E pense		
Income		
43400 · Direct Public Support		
43415 · SALES TA REVENUE .5	3,587.45	49,110.44
43420 · USE TA REVENUE	178.66	2,670.73
Total 43400 · Direct Public Support	3,766.11	51,781.17
48400 · Other Income		
48490 · Various Receipts	0.00	7,408.49
Total 48400 · Other Income	0.00	7,408.49
Total Income	3,766.11	59,189.66
E pense		
2800 · District Maintenance		
2801 · Snow & Trash Removal	378.90	4,077.80
2803 · Landscaping	990.00	6,145.71
2870 · Maintenance Supplies	9.55	62.72
2890 · Street Fi tures	0.00	2,993.00
2900 · Security	75.00	6,178.10
Total 2800 · District Maintenance	1,453.45	19,457.33
4000 · District Promotion		
4100 · District Advertising		
4110 · Print Advertising	225.00	4,957.86
4130 · Radio Advertising	784.00	7,009.10
4140 · Online Advertising	0.00	1,440.07
4190 · Other Advertising	0.00	171.79
Total 4100 · District Advertising	1,009.00	13,578.82
4300 · District Brochure	0.00	714.00
4500 · Event/Pro ect Support		
4520 · Thriller on C-Street	0.00	1,500.00
4530 · Culturefest	0.00	1,500.00
4590 · Other Events/Pro ect	1,000.00	1,600.00
Total 4500 · Event/Pro ect Support	1,000.00	4,600.00
4 10 · Holiday Decorations	0.00	7,524.35
4710 · Special Occasions	0.00	385.40
4910 · Website	282.92	282.92
Total 4000 · District Promotion	2,291.92	27,085.49
5000 · Operations		
5005 · Accounting Fees	375.00	3,375.00
5015 · Dues & Subscriptions	250.00	250.00
5025 · Licenses & Fees	0.00	300.00
5040 · Office E pense	521.95	1,322.51
50 5 · Printing and Copying	0.00	30.83
Total 5000 · Operations	1,146.95	5,278.34
5100 · Other E penses		
5175 · CID RENEWAL COSTS	0.00	4,028.51
5180 · Renewal Reserve Allocation	167.00	1,336.00
Total 5100 · Other E penses	167.00	5,364.51

03/08/24
Accrual Basis

C-STREET CID
Profit & Loss MTH & FYTD
February 2024

	Feb 24	ul 23 - Feb 24
000 · Payroll E penses		
030 · Other Payroll E penses	2,551.50	16,621.50
Total 000 · Payroll E penses	2,551.50	16,621.50
Total E pense	7,610.82	73,807.17
Net Ordinary Income	-3,844.71	-14,617.51
Net Income	-3,844.71	-14, 17.51

03/08/24

Accrual Basis

C-STREET CID

Profit & Loss Budget Performance

February 2024

	Feb 24	Budget	Over Budget	ul 23 - Feb 24	YTD Budget	Over Budget	Annual Budget
Ordinary Income/E pense							
Income							
43400 · Direct Public Support							
43415 · SALES TA REVENUE .5	3,587.45	5,633.33	-2,045.88	49,110.44	45,066.68	4,043.76	67,600.00
43420 · USE TA REVENUE	178.66	304.17	-125.51	2,670.73	2,433.32	237.41	3,650.00
Total 43400 · Direct Public Support	3,766.11	5,937.50	-2,171.39	51,781.17	47,500.00	4,281.17	71,250.00
48400 · Other Income							
48490 · Various Receipts	0.00	0.00	0.00	7,408.49	0.00	7,408.49	0.00
Total 48400 · Other Income	0.00	0.00	0.00	7,408.49	0.00	7,408.49	0.00
Total Income	3,766.11	5,937.50	-2,171.39	59,189.66	47,500.00	11,689.66	71,250.00
E pense							
2800 · District Maintenance							
2801 · Snow & Trash Removal	378.90	400.00	-21.10	4,077.80	3,200.00	877.80	4,800.00
2803 · Landscaping	990.00	1,600.00	-610.00	6,145.71	12,800.00	-6,654.29	19,200.00
2870 · Maintenance Supplies	9.55	208.33	-198.78	62.72	1,666.68	-1,603.96	2,500.00
2890 · Street Fi tures	0.00	166.67	-166.67	2,993.00	1,333.32	1,659.68	2,000.00
2900 · Security	75.00	83.33	-8.33	6,178.10	666.68	5,511.42	1,000.00
Total 2800 · District Maintenance	1,453.45	2,458.33	-1,004.88	19,457.33	19,666.68	-209.35	29,500.00
4000 · District Promotion							
4100 · District Advertising							
4110 · Print Advertising	225.00	583.33	-358.33	4,957.86	4,666.68	291.18	7,000.00
4130 · Radio Advertising	784.00	625.00	159.00	7,009.10	5,000.00	2,009.10	7,500.00
4140 · Online Advertising	0.00	583.33	-583.33	1,440.07	4,666.68	-3,226.61	7,000.00
4190 · Other Advertising	0.00	41.67	-41.67	171.79	333.32	-161.53	500.00
Total 4100 · District Advertising	1,009.00	1,833.33	-824.33	13,578.82	14,666.68	-1,087.86	22,000.00
4300 · District Brochure	0.00	0.00	0.00	714.00	0.00	714.00	0.00
4500 · Event/Pro ect Support							
4520 · Thriller on C-Street	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00
4530 · Culturefest	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00
4590 · Other Events/Pro ect s	1,000.00	833.33	166.67	1,600.00	6,666.68	-5,066.68	10,000.00
Total 4500 · Event/Pro ect Support	1,000.00	833.33	166.67	4,600.00	6,666.68	-2,066.68	10,000.00
4 10 · Holiday Decorations	0.00	666.67	-666.67	7,524.35	5,333.32	2,191.03	8,000.00
4710 · Special Occasions	0.00	83.33	-83.33	385.40	666.68	-281.28	1,000.00
4910 · Website	282.92	0.00	282.92	282.92	0.00	282.92	0.00
Total 4000 · District Promotion	2,291.92	3,416.66	-1,124.74	27,085.49	27,333.36	-247.87	41,000.00
5000 · Operations							
5005 · Accounting Fees	375.00	300.00	75.00	3,375.00	2,400.00	975.00	3,600.00
5015 · Dues & Subscriptions	250.00	0.00	250.00	250.00	0.00	250.00	0.00
5025 · Licenses & Fees	0.00	41.67	-41.67	300.00	333.32	-33.32	500.00
5040 · Office E pense	521.95	125.00	396.95	1,322.51	1,000.00	322.51	1,500.00
50 0 · Postage, Mailing Service	0.00	12.50	-12.50	0.00	100.00	-100.00	150.00
50 5 · Printing and Copying	0.00	12.50	-12.50	30.83	100.00	-69.17	150.00
Total 5000 · Operations	1,146.95	491.67	655.28	5,278.34	3,933.32	1,345.02	5,900.00

03/08/24

Accrual Basis

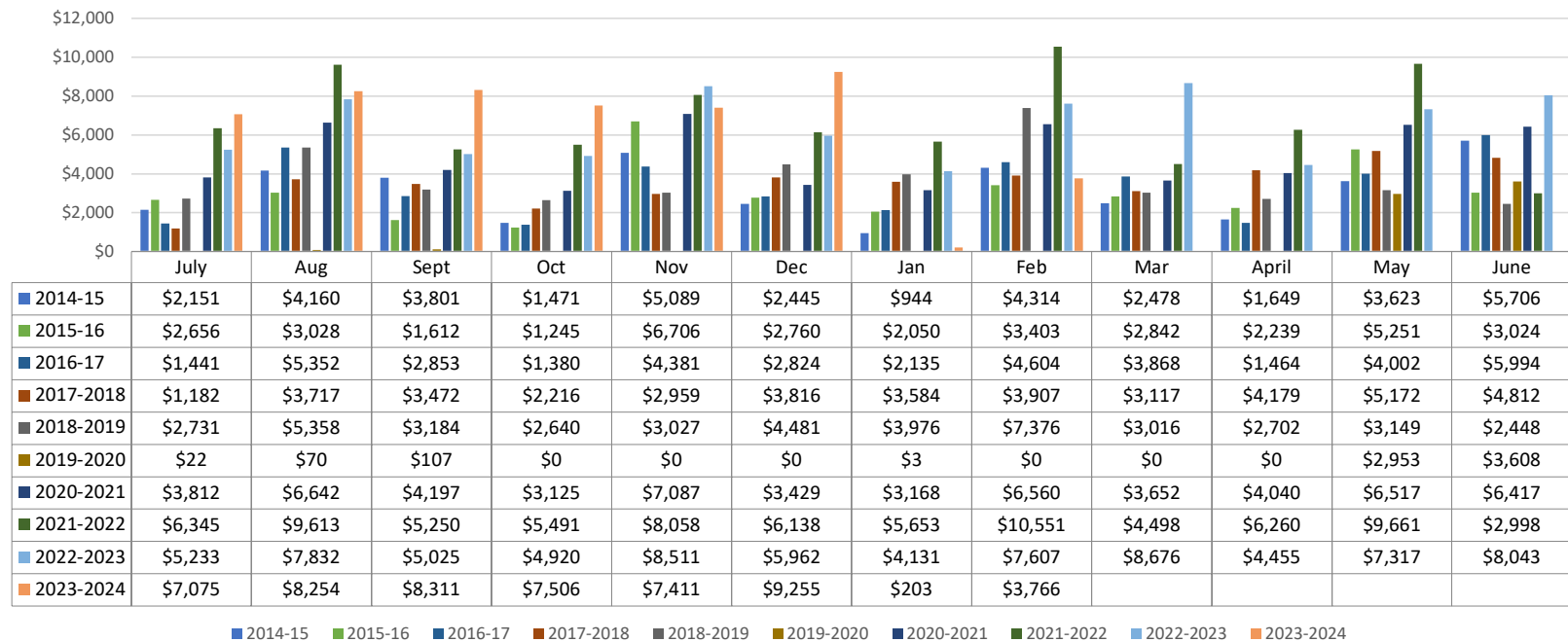
C-STREET CID
Profit & Loss Budget Performance
February 2024

	Feb 24	Budget	Over Budget	ul 23 - Feb 24	YTD Budget	Over Budget	Annual Budget
5100 · Other E penses							
5120 · Insurance - Liability, D and O	0.00	166.67	-166.67	0.00	1,333.32	-1,333.32	2,000.00
5175 · CID RENEWAL COSTS	0.00	0.00	0.00	4,028.51	0.00	4,028.51	0.00
5180 · Renewal Reserve Allocation	167.00	125.00	42.00	1,336.00	1,000.00	336.00	1,500.00
5190 · Other Costs	0.00	208.33	-208.33	0.00	1,666.68	-1,666.68	2,500.00
Total 5100 · Other E penses	167.00	500.00	-333.00	5,364.51	4,000.00	1,364.51	6,000.00
000 · Payroll E penses							
030 · Other Payroll E penses	2,551.50	2,083.33	468.17	16,621.50	16,666.68	-45.18	25,000.00
Total 000 · Payroll E penses	2,551.50	2,083.33	468.17	16,621.50	16,666.68	-45.18	25,000.00
Total E pense	7,610.82	8,949.99	-1,339.17	73,807.17	71,600.04	2,207.13	107,400.00
Net Ordinary Income	-3,844.71	-3,012.49	-832.22	-14,617.51	-24,100.04	9,482.53	-36,150.00
Net Income	-3,844.71	-3,012.49	-832.22	-14, 17.51	-24,100.04	9,482.53	-3 ,150.00

C-Street CID Sales Tax Receipts

MONTH	2014-15	2015-16	2016-17	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Change	% Chg.
July	\$2,151	\$2,656	\$1,441	\$1,182	\$2,731	\$22	\$3,812	\$6,345	\$5,233	\$7,075	\$1,842	35.20%
Aug	\$4,160	\$3,028	\$5,352	\$3,717	\$5,358	\$70	\$6,642	\$9,613	\$7,832	\$8,254	\$422	5.39%
Sept	\$3,801	\$1,612	\$2,853	\$3,472	\$3,184	\$107	\$4,197	\$5,250	\$5,025	\$8,311	\$3,287	65.42%
Oct	\$1,471	\$1,245	\$1,380	\$2,216	\$2,640	\$0	\$3,125	\$5,491	\$4,920	\$7,506	\$2,586	52.56%
Nov	\$5,089	\$6,706	\$4,381	\$2,959	\$3,027	\$0	\$7,087	\$8,058	\$8,511	\$7,411	-\$1,100	-12.93%
Dec	\$2,445	\$2,760	\$2,824	\$3,816	\$4,481	\$0	\$3,429	\$6,138	\$5,962	\$9,255	\$3,293	55.24%
Jan	\$944	\$2,050	\$2,135	\$3,584	\$3,976	\$3	\$3,168	\$5,653	\$4,131	\$203	-\$3,927	-95.08%
Feb	\$4,314	\$3,403	\$4,604	\$3,907	\$7,376	\$0	\$6,560	\$10,551	\$7,607	\$3,766	-\$3,841	-50.49%
Mar	\$2,478	\$2,842	\$3,868	\$3,117	\$3,016	\$0	\$3,652	\$4,498	\$8,676			0.00%
April	\$1,649	\$2,239	\$1,464	\$4,179	\$2,702	\$0	\$4,040	\$6,260	\$4,455			0.00%
May	\$3,623	\$5,251	\$4,002	\$5,172	\$3,149	\$2,953	\$6,517	\$9,661	\$7,317			0.00%
June	\$5,706	\$3,024	\$5,994	\$4,812	\$2,448	\$3,608	\$6,417	\$2,998	\$8,043			0.00%
TOTAL	\$37,830	\$36,815	\$40,299	\$42,134	\$44,088	\$6,764	\$58,645	\$80,516	\$77,711	\$51,781	\$2,561	5.20%

C-Street CID Sales Tax Receipts



Sales Tax Receipts received after 3/31/19 are residual funds from prior tax rate.

Sales Tax Receipts received after 4/30/20 are reflective of the new tax rate.



COMMERCIAL STREET
COMMUNITY IMPROVEMENT DISTRICT
EVENT SPONSORSHIP REQUEST

CID Funding for Event Sponsorship or Project Support Request Form

Name of Event or Project C-Art Art Market 2024 Date of Event 06/02/24 & 10/06/24
Organization C-Art on Historic Commercial Street Estimated Attendance 500 - 1000
Contact heid herman Email heid.herman@gmail.com Phone 347-423-2010

Please feel free to attach additional sheets, documentation or additional information for any of the following questions

Describe Event or Project applied for.

C-Art, Art Market 40+ Art Vendors to show and sell their artistic wares. Set up in the C-Street Market Pavilion in conjunction with the C-Street Farmers Market. There will be two dates for this market in 2024, June 2nd and October 6th.

What is the amount of CID funding request & how will funds be used?

\$500⁰⁰ - Funds will be used for Marketing the event, Event Posters, Social Media Boosting and a graphic Design fee for Marketing material creation. \$500 for both events in 2024.

How will Event or Project benefit the Commercial Street Historic District?

The event will bring a large public audience to the street on a day that the street is less busy (Sunday afternoon). It will also help to market the street as an Arts destination.

Is there a street closure? Is there anything you would like to add as we consider your request?

No street closure in 2024. If this market grows it might need a street closure in the future. We think this market will grow and grow especially with the Foot Bridge and Pavilion renovation!

Proposals may be mailed Attn: C-Street CID Board, P.O. Box 443, Spfld, MO 65801-0443

Funding decisions will be made at the following CID board meeting, at 10am, the second Wednesday of every month at The Victory Mission 200 West Commercial, unless otherwise announced.

Thank you for bringing your Events and Projects to our Commercial Street Historic District Community. The CID board thanks you for your support of and interest in Historic C-Street!

CID Staff

(2024)

PRIMARY PURPOSE:

Provides administrative and technical support for the Commercial Street CID Board, focusing on communications, project management and marketing efforts.

ESSENTIAL FUNCTIONS:

1. Assists in the preparation, update and maintenance of official board documents, including public posting of information and record retention as required by the CID Act and CID Bylaws.
2. Maintains district maps, including all CID owned street assets
3. Attendance at all CID and CID Committee meetings and working with local businesses to ensure following CID requirements.
4. Preparation, distribution and maintenance of CID meeting minutes and board packets (Agenda, Minutes, Financials, Requests) prior to board meeting and posting to public website. Agenda posting prior to meeting at meeting location and with the City
5. Maintenance of CID calendar, as it relates to street events, meetings, and due dates on publications
6. Efficiency with basic productivity software and cloud based platforms, such as Microsoft Word/Excel, Google, Trello, Blue Beam, Canva, etc
7. Writing and producing content for external communications and social media
8. Effectively direct the work of assigned personnel.
9. Quoting and contracting of CID potential partners
 - a. Publications, website, social media, consistent messaging among all publications
 - b. Street assets, ie planters, tables/chairs, security cameras,
10. Web site work
11. Organization of various volunteer events, including salt distribution

Requirements:

- Ability to work independently with minimal oversight
- Excellent organizational skills
- Strong verbal and written communication skills
- Detail oriented

Additional Points:

- Review and understanding of **CID Petition** (filed in 2019), how CID formed, rules, etc. Need to understand how any changes to the Petition must be done, etc (possible increase of sales tax%, etc)
- Review and understanding of **CID By-Laws**.
 - Assistance, education to businesses for sales tax and CID operations
- Review and understanding of **Sunshine Law and Robert's Rules** (for conducting CID business)
- Review and understanding of **Forward SGF Comprehensive Plan – Commercial Street Strategic Plan**
- Review and understanding of **C Street's TIF fund** and how it works with community, City, etc

Staff Facebook Posting

**C-Street Community Improvement District - CID**

Published by Cstreet Cid · March 3 at 1:44 PM ·

Commercial Street Community Improvement District (CID) is looking for applicants for our CID Staff position.

This position is part time, at approximately 20 hours per week and will be hired as a subcontractor.

Requirements include all administrative duties as it relates to preparation, maintenance and daily operational functions of the CID. Must have strong knowledge of web site maintenance, social media platforms and ability to create content for external communications. Ability to organize and assist in CID volunteer efforts.

If interested, please submit your resume to historiccstreet@gmail.com

Thank you for your interest in helping build a strong C-Street community!

To see full job description follow the link below



HISTORICCSTREET.ORG

CID Job Opening - Posted March 2024 | Historic C-Street
CID Staff Position (2024) PRIMARY PURPOSE:Provides administrative and technical suppor...

[See insights](#)[Boost a post](#)

 1

1 comment 1 share

 Like  Comment  Share

Write a comment...

**C-Street Community Improvement District - CID**

Full Job Description can also be found here:
<https://docs.google.com/.../2PACX.../pub>

DOCS.GOOGLE.COM

2024 CID Staff.docx

5d Like Reply Remove Preview



Holland Wilson

417-861-2633

stickfigureonfire@gmail.com

Why I'm here...

Trajectory pivot in pursuit of a career track to carry me through the next phase of life. I've been in front-line foodservice for a decade and am looking forward to a role where I can keep on helping feed and entertain people, with a more stable organization where I have opportunities to advance and do more challenging projects.

Where I was trained...

Missouri State University - *BS in Hospitality / Almost minor in COM (skipped one intro class)*

But also...

Marketing Club - 2 yrs, VP of Communication 1 yr, worked on organizing the car show that still goes on
International Student Association - 3 yrs, Vice-chair of International Banquet Committee 1 yr, helped organize nine individual cooking teams to cater for up to 600 people
Hospitality Leaders of Tomorrow - 2 yrs

Where I've been paid...

Cafe Cusco and Van Gogh's Eeterie - 6/17 to Present

Started as a dishwasher at Cusco and went on to help open Van Gogh's. Have done a little bit of everything, capping out as being the single person making most of the dessert menu for the past four years. Tasks: bartending, serving, pastries, opening, closing, ordering, managing my schedule independently, training, doing yield and cost calculations, research and development, promotions, tabling at events, catering for events I booked myself.

But also...

Harbell's - 1/24 to Present

Greek Belly - 8/23 to 2/24 making fantastic Greek food

Blue Room Comedy Club - 9/23 to Present expediting and serving

C-Street CID - 7/19 to 4/23 as webmaster and general technical support

Moon City Pub - 9/21 to 12/22 tending bar, developing drinks, and tech support for shows

Tea Bar & Bites - 4/21 to 9/21 prepping and cooking breakfast to order

Leong's Asian Diner - 6/20 to 4/21 as the gopher on the line with fifty things to think about while also making steaks, salads, dessert plates, and deboning ducks

Where I've played...

C-Street City Market - 4/19 to Present delivering lunches, doing promotions, and occasionally running the show

The GLO Center - 6/22 to Present as a board member tabling for events and assisting in community center operations

Tim Traps Cats - 2/22 to Present as secretary of the board, taking meeting minutes and assisting with social media posting and promotions

Fond connections I've made...

Stephanie Edwards: 417-920-7968 - FoH manager at Van Gogh's whom I've worked with for five years

Abbe Ehlers: 417-840-4641 - My favorite professor, for whom I was privileged to cater a retirement party

Stephanie Hein: 417-766-6590 / Stephanie.g.hein@gmail.com - Department head while I was a student, and a source of great advice

C-Street CID Budget Planning FY24-25					
		2023-24 Annual Budget	2024-25 Proposed Budget	CHANGE FROM LAST YEAR ESTIMATED	% chg from last year
Income		Annual	Annual		
Sales Tax		\$67,600	\$67,600		
Use Tax		\$3,650	\$3,650		
Other - City Reimbursement		\$0	\$0		
Total Income		\$71,250	\$71,250	\$0	
Expense					
District Maintenance		\$29,500	\$17,850	-\$11,650	-39%
	Snow & Trash Removal	\$4,800	\$3,850	-\$950	-20%
	Landscaping	\$19,200	\$12,000	-\$7,200	-38%
	Supplies	\$2,500	\$1,000	-\$1,500	-60%
	Street Fixtures	\$2,000	\$0	-\$2,000	-100%
	Security	\$1,000	\$1,000	\$0	
					Fixed Expense
District Promotion		\$22,000	\$14,000	-\$8,000	-36%
	Print	\$7,000	\$3,500	-\$3,500	-50%
	TV	\$0	\$0	\$0	
	Radio	\$7,500	\$500	-\$7,000	-93%
	Online	\$7,000	\$3,000	-\$4,000	
	Other	\$500	\$7,000	\$6,500	
Event/Project Support		\$19,000	\$17,500	-\$1,500	-8%
	Other Events/Projects	\$10,000	\$9,000	-\$1,000	-10%
	Holiday Decorations	\$8,000	\$7,500	-\$500	-6%
	Special Occasions	\$1,000	\$1,000	\$0	0%
	Website	\$0	\$0	\$0	
Operations		\$5,900	\$5,900	\$0	
	Accounting	\$3,600	\$3,600	\$0	
	Licenses & Fees	\$500	\$500	\$0	
	Office	\$1,500	\$1,500	\$0	
	Postage	\$150	\$150	\$0	
	Printing & Copying	\$150	\$150	\$0	
Payroll Expenses		\$25,000	\$25,000	\$0	
Other Expenses		\$6,000	\$6,000	\$0	
	Insurance Liability, D&O	\$2,000	\$2,000	\$0	
	Renewal Reserve	\$1,500	\$1,500	\$0	
	Other Costs	\$2,500	\$2,500	\$0	
Total Expenses		\$107,400	\$86,250	-\$21,150	-20%
Net Revenues		(\$36,150)	-\$15,000		
Appropriation of Fund Reserve (c		\$36,431	\$15,000	Hoping for more carryover, but trying to be conservative.	
Net Balance		\$281	\$0		