



Springfield Planning and Zoning Commission

City Council Chambers (830 Boonville)

Date: October 26th, 2017

Time: 6:30 p.m.

Members: Randall Doennig (Chair), King Coltrin (Vice-Chairman), Melissa Cox, David Shuler, Andrew Cline, Dee Ogilvy, Cameron Rose, Joel Thomas, and Natalie Broekhoven.

1. ROLL CALL

2. APPROVAL OF MINUTES

3. COMMUNICATIONS

4. CONSENT ITEMS

(All items may be approved with a single motion without a public hearing, unless removed from the consent agenda)

5. UNFINISHED BUSINESS

6. PUBLIC HEARINGS

7. 2017 Capital Improvements Program Amendments

Citywide, City of Springfield

Documents:

[2017 CIP AMENDED.PDF](#)

8. OTHER BUSINESS

9. Planning Department Updates

City of Springfield

10. ADJOURN

For items for which the public may speak, the Commission Chairperson will invite anyone who wishes to speak to an item after staff makes its presentation. **Please fill out a Speaker Card. When you address Commission, please step to the microphone at the podium and state your name and address.** All

meetings are televised live and tape recorded. Please limit your remarks to five (5) minutes unless Commission allows a longer time. In accordance with ADA guidelines, if you need special accommodations when attending any City meeting, please notify the City Clerk's Office at 417-864-1443 at least three (3) days prior to the scheduled meeting.



MEMORANDUM

DATE: October 9, 2017

TO: Planning and Zoning Commission

FROM: Randall Whitman, Principal Planner

SUBJECT: 2017 Capital Improvements Program Amendments

Staff requests the Planning and Zoning Commission review and recommend approval of six new projects to be added to the 2017 Capital Improvements Program (CIP).

The City's Charter requires the City Manager to "...secure an estimate of all capital projects pending and of those which it is recommended should be undertaken (a) within the budget year and (b) within the next five succeeding years." The Charter also outlines the role the Planning and Zoning Commission has in the process "Review and recommend proposed capital improvements which in the opinion of the commission are necessary or desirable to be constructed."

On June 12, 2017, as part of an amendment to the 2017 HUD Annual Action Plan, City Council approved the following five projects for funding and a sixth, CDBG Sidewalk Improvements II, should funding allow.

Prior to moving forward with each of these projects, the 2017 CIP must also be amended to include each project. Attached (Exhibit A) are the project details for each of the six projects. The six projects that Staff recommends be added to the 2017 CIP are:

- Cooper Park Improvements
- Meador Park Improvements
- Nichols Park Improvements
- Tom Watkins Park Improvements
- CDBG Sidewalk Improvements
- CDBG Sidewalk Improvements II

From a planning standpoint, the CIP serves as a link between planning and the construction of public improvements. The CIP identifies and provides cost estimates for all capital projects, including those which receive financial support from county, state and federal sources.

Staff recommends the Planning and Zoning Commission approve the addition of these six projects to the 2017 Capital Improvements Program.

Exhibit A

PARKS IMPROVEMENTS

Cooper Park Improvements

Project Number: **17-0183**

Department: Parks/Planning

Estimated Remaining Cost and Yearly Spending Plan: \$140,000

2017	2018	2019	2020	2021	2022	Beyond
\$140,000	\$0	\$0	\$0	\$0	\$0	\$0

Project Description:

Installation of new playground equipment, picnic tables, park benches and park signage at Cooper Park.

Proposed Funding Sources:

Community Development Block Grant (CDBG) \$140,000

Comments:

This project is possible due to CDBG Commercial Loan funds, made available in 2017.

Meador Park Improvements

Project Number: **17-0180**

Department: Parks/Planning

Estimated Remaining Cost and Yearly Spending Plan: \$465,000

2017	2018	2019	2020	2021	2022	Beyond
\$465,000	\$0	\$0	\$0	\$0	\$0	\$0

Project Description:

Installation of new accessible playground equipment, walking trail around playground, new park signage, tennis court/pickle ball improvements including new lighting and fencing.

Proposed Funding Sources:

Community Development Block Grant (CDBG) \$465,000

Comments:

This project is possible due to CDBG Commercial Loan funds, made available in 2017.

PARKS IMPROVEMENTS

Nichols Park Improvements

Project Number: **17-0182**

Department: Parks/Planning

Estimated Remaining Cost and Yearly Spending Plan: \$520,000

2017	2018	2019	2020	2021	2022	Beyond
\$520,000	\$0	\$0	\$0	\$0	\$0	\$0

Project Description:

Installation of new playground equipment, walking trail, new park signage, picnic tables, park benches, and semi-permanent soccer goals.

Proposed Funding Sources:

Community Development Block Grant (CDBG) \$520,000

Comments:

This project is possible due to CDBG Commercial Loan funds, made available in 2017.

Tom Watkins Improvements

Project Number: **17-0179**

Department: Parks/Planning

Estimated Remaining Cost and Yearly Spending Plan: \$694,500

2017	2018	2019	2020	2021	2022	Beyond
\$695,000	\$0	\$0	\$0	\$0	\$0	\$0

Project Description:

Design and construct new restrooms and support facility to abut the existing picnic shelter.

New playground equipment, a walking trail and park signage will also be installed in the park as part of this improvement project.

Proposed Funding Sources:

Community Development Block Grant (CDBG) \$695,000

Comments:

This project is possible due to CDBG Commercial Loan funds, made available in 2017.

SIDEWALK IMPROVEMENTS

CDBG Sidewalk Improvements

Project Number: **17-0178**

Department: Public Works

Estimated Remaining Cost and Yearly Spending Plan: \$183,000

2017	2018	2019	2020	2021	2022	Beyond
\$183,400	\$0	\$0	\$0	\$0	\$0	\$0

Project Description:

Seven separate sidewalk improvement projects funded with CDBG:

East Central Street - 1600 Block (950')

Commercial Street - n/s gaps from Pacific to Missouri (500')

Grand Street - s/s Park to West (500') - 910'

Jefferson Avenue - Kearney to Turner (650')

Kansas Expressway - e/s Talmage to Kearney (1,240')

Turner Street - Benton to Robberson (950')

Proposed Funding Sources:

Community Development Block Grant (CDBG) \$183,400

Comments:

This project is possible due to CDBG Commercial Loan funds, made available in 2017.

CDBG Sidewalk Improvements II

Project Number: **17-0177**

Department: Public Works

Estimated Remaining Cost and Yearly Spending Plan: \$281,400

2017	2018	2019	2020	2021	2022	Beyond
\$282,400	\$0	\$0	\$0	\$0	\$0	\$0

Project Description:

Four separate sidewalk improvement projects:

Barnes Avenue - gaps from Kearney to Kerr (1,400')

Mt. Vernon Street - gaps from Kansas Exp. to Scenic (2,700')

Talmage Street - Broadway to Grant (1,300')

Thoman Street - Kansas Ave. to Park (2,640')

North West Avenue - replacement around utility pole

Proposed Funding Sources:

Community Development Block Grant (CDBG) \$282,400

Comments:

These sidewalk improvements will be installed with remaining contingency funds available from the first round of CDBG sidewalk improvements.