



AGENDA

Citizens' Advisory Committee for Community Development

September 12, 2017

City Council Chambers, Historic City Hall (830 N Boonville Avenue)

At 6:00 p.m.

1. Attendance
2. Welcome and Introductions
3. Approval of Minutes
 - a. August 22, 2017 CACCD Meeting
4. Discussion & Review – Fiscal Year 2016 Consolidated Annual Performance and Evaluation Report (CAPER)
5. New Business
6. Public Comments
7. Next meeting: September 26, 2017, 6:00 p.m.
Busch Municipal Building – 1st Floor Conference Room,
8. Adjournment

NOTE: In accordance with ADA guidelines, if you need special accommodations when attending any City meeting, please notify the City Clerk's office at 864-1443 at least 3 days prior to the scheduled meeting. For all other questions please contact Bob Atchley at 864-1308.

Planning and Development Department

Busch Municipal Building • 840 Boonville Avenue

Springfield, Missouri 65802 • 417-864-1031 • springfieldmo.gov

FISCAL YEAR 2016

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

September 27, 2017



Economic Development



Citizen Participation



Affordable Housing



Public Facilities



Department of Planning and Development

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Actual resources for the City of Springfield's 2016-17 program year were close to staff estimates which resulted in expenditures at prior program levels. While accomplishments were realized for all programs, significant strides were made in areas of strategic planning for affordable housing, homelessness prevention and Housing First. The City worked closely with the Continuum of Care (CoC), with the assistance of HUD TA, to establish a Coordinated Entry System for homeless individuals and families within our community. This system went live in the 2016-17 program year. In addition, a large number of affordable housing units were rehabilitated and constructed to help meet the needs of the community, including several that are Universal design to accommodate persons with disabilities. The Homeowner Emergency Loan Program was implemented for repairs for low-mod homeowners with four agencies adding their management skills as well as leveraging their funds for energy efficiencies and essential housing repairs to remain in their homes. The Impacting Poverty Commission began implementing their multi-year strategy for poverty reduction.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Commercial Property Redevelopment	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	10	0	0.00%	2	0	0.00%
Commercial Property Redevelopment	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	30	11	36.67%	6	11	183.33%

Commercial Property Redevelopment	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	10	8	80.00%	2	3	150.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	40	0	0.00%	8	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	25	3	12.00%	5	1	20.00%
Homeless Prevention and Rapid Re-housing	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	900	0	0.00%			
Homeless Prevention and Rapid Re-housing	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	680		640	680	106.25%
Homeless Prevention and Rapid Re-housing	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	750	0	0.00%	150	0	0.00%
Housing Programs - Owner Occupied	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	275	92	33.45%	95	51	53.68%
Housing Programs - Rental	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	50	63	126.00%	9	20	222.22%

Housing Programs - Rental	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	10	16	160.00%	2	10	500.00%
Housing Programs - Rental	Affordable Housing	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	0	0.00%	5	0	0.00%
Public Services	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	10	0	0.00%	2	0	0.00%
Public Services	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	7860	157.20%	615	3625	589.43%

Public Services	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	3500	0	0.00%			
Public Services	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	100	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Activity priorities were identified through citizen input during the development of the Consolidated Plan. The information provided within Table 1 above is based on the Consolidated Plan Goals and Accomplishment Report. The City of Springfield's programs are shaped largely by the priorities established within the Consolidated Plan and Annual Action Plan. City staff worked with and provided funding to the Continuum of Care to streamline homeless services in the region. Funding supported homelessness prevention, overnight shelter, furthering fair housing, and preservation of owner-occupied and rental housing. The city continues using CDBG funds to make emergency home repairs to address a growing number of Springfield residents who live in substandard homes and need critical home repairs.

The CDBG and HOME projects are targeted directly to the Consolidated Plan HIGH priority needs; (see SP-25) including the creation of affordable rentals for persons with disabilities, the assistance to low-mod homeowners with necessary repairs for neighborhood stability. Further development with the land-trust model for owners, augments the goal with perpetual affordability to current and future homeowners.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	3,051	8
Black or African American	472	8
Asian	25	0
American Indian or American Native	55	0
Native Hawaiian or Other Pacific Islander	12	0
Total	3,615	16
Hispanic	146	0
Not Hispanic	3,469	16

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

This FY we added the 16 additional HOME units plus 2 more that aren't completed in IDIS yet with 50% minority occupancy; the total HOME portfolio has over 42% minority occupancy in a City which has under 16% minority population. Our marketing to minority and disabled support agencies increases each year; this year we added an additional 10 contacts that represent special needs persons for a total of 92 people who receive our affordable housing vacancy reports weekly. For CDBG housing units the percent occupied by minorities is 70%.

The table above does not include all races that appear in IDIS. The CDBG and HOME numbers come from the 2016 PR23 Report. Per the PR23 report, several race categories are missing in the CDBG chart above. This amount equates to 339 individuals with 42 designated also as Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	7,284,591	2,915,336
HOME	HOME	1,691,479	1,451,761
HOPWA	HOPWA		
ESG	ESG		
Other	Other		

Table 3 - Resources Made Available

Narrative

Our housing partners have assisted low-income households with repairs, cleanups, sewer connections, energy efficiencies and other critical home repairs. The economic development activities created jobs for low-moderate individuals and expanded business opportunities. Public service agencies provide needed wrap around social and support services to disadvantaged populations.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Community Development Revitalization Area	75		

Table 4 – Identify the geographic distribution and location of investments

Narrative

During the 2016-17 Program Year, over 90 percent of the City's funds were invested in the Community Development Revitalization Area. The Community Development Revitalization Area has been chosen as the target area because the census tracts in question contain a majority composition of low-income persons and the oldest segment of housing stock found to be in need of rehabilitation within the City of Springfield.

The boundaries of the Target Area are specifically described as: Comprehensive Housing Assistance Program (Appendix A) Census Tracts 1, 2, 5.01, 5.02, 6, 7, 8, 17, 18, 19, 31, 32, 33, 36, and that portion of Census Tract 44 within the City Limits, 55, and that portion of census tract 56 east of Kansas Expressway, all generally bounded by the West Bypass, Grand Street, Glenstone Avenue, and the City Limits on the north.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Both CDBG and HOME funds are leveraged from multiple sources. During the CDBG Public Services yearly grant competition, leveraged funds are a part of the overall scoring of each applicant. These funds range from private funds such as donations to the non-profit, federal, state/local funds such as City Utilities of Springfield, various Trust Funds and Foundations, etc. The HELP program leverages funds used by agencies including OACAC's weatherization grants, Catholic Charities Housing Trust Fund Grant, Habitat's grants, donations and volunteer labor creating a more comprehensive assistance enabling more households being helped and each household receiving extended beneficial repairs. The HOME match requirement for this reporting year has been waived. Over the past few years, the City has provided the office facility that houses the Springfield Affordable Housing Center (including One Door).

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	5,017,223
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	5,017,223
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	5,017,223

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,720	1,115,139	116,859	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	1,829,160	0	0	732,180	110,000	986,980
Number	11	0	0	4	1	6
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	1,829,160	0	1,829,160			
Number	11	0	11			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	4	0	0	0	1	3
Dollar Amount	571,192	0	0	0	110,000	461,192

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1,965	1,923
Number of Non-Homeless households to be provided affordable housing units	615	37
Number of Special-Needs households to be provided affordable housing units	0	9
Total	2,580	1,969

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	12	15
Number of households supported through Rehab of Existing Units	2	106
Number of households supported through Acquisition of Existing Units	0	9
Total	14	130

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The number of homeless served in the table tracks closely with the one-year goal. The City of Springfield exceeded its overall housing production and rehabilitation goals however there continues to be a line-item discrepancy between One-Year Goal and Actual values. This issue will be addressed as part of on-going technical assistance from HUD.

Discuss how these outcomes will impact future annual action plans.

The City of Springfield continues to be on track to meet or exceed its affordable housing goals for the remaining Consolidated Plan years.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	29	4
Low-income	45	5
Moderate-income	35	7
Total	109	16

Table 13 – Number of Households Served

Narrative Information

The statistics above are assumed to be from IDIS but may not reflect the successful outcome that has been achieved in reaching and helping the low, very low, and extremely low income households with our rental programs:

The information in the chart above comes from the PR23 reports for CDBG and HOME.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The staff of the City of Springfield's Planning & Development Department (Planning & Neighborhood and Grants Administration & Affordable Housing Teams) participate alongside the Springfield/Greene, Christian and Webster County Continuum of Care in planning and serving as staff representatives to City leadership and elected officials. The City recently appointed additional staff to the department that increased representation and improved communication between service providers and the CoC. The CoC has and continues to receive technical assistance from the Corporation for Supportive Housing towards the development of a coordinated entry system and to complete strategic planning for the CoC.

The City of Springfield and the CoC teamed up with the Office of Emergency Management to coordinate a weeklong Multi Agency Response Center to address a large homeless encampment within the city. Through this effort, 98 individuals were relocated from the homeless camp to shelter and long-term housing resources and an additional 135 homeless were connected with the Coordinated Entry System. Further, 14 community agencies were on site each offering critical care services such as medical care, mental healthcare, Veterans services, housing assistance, food service, pet care, storage, and more.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Springfield continues to partner with non-profit agencies such as Harmony House, Salvation Army and The Kitchen, Inc. to provide additional transitional housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

CDBG funds support the Springfield Affordable Housing Center and home of the "One Door Program", which will be the hub of the coordinated entry system. The City also provided funding to hire a new Diversion Specialist who is housed at One Door. In addition to providing referrals and resources for emergency shelter, the Springfield Affordable Housing Center's Diversion Specialist works to find alternative safe and stable housing options outside of the shelter system, removing the immediate need

for emergency shelter, transitional housing, or rapid re-housing services. The Shelter Diversion program at the Springfield Affordable Housing Center served 109 families, 75% of whom are now stably housed or not currently seeking entry into emergency shelters or housing programs. In addition to helping with diversion away from homelessness, the Center provides social service resources for the entire community all in one location.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Springfield continues to provide strong financial and staffing support to the CoC. The CoC has adopted a prioritization policy that targets and strives to make homelessness “rare, brief and non-occurring” for veterans, families, youth/young adults and finally chronically homeless individuals, by taking a “Housing First” approach. One Door directs resources and referrals to participating non-profit agencies that provide rapid rehousing programs and secondary supportive services. CoC Grant funds, CDBG discretionary funds, and Emergency Solutions Grant (ESG) funds, administered via MHDC, provide much needed funding to the agencies participating in this coordinated entry system.

Over the fiscal year, One Door staff worked with more than 9,000 guests and completed more than 2,000 assessments, 58% of which were new to One Door. One Door staff connect each guest with critical care services including employment, transportation, food pantries, food stamps and Medicaid.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Springfield provided technical assistance through the National Resource Network to the Housing Authority of Springfield (HAS) to begin developing a Rental Assistance Demonstration (RAD) project. HAS is currently receiving support to renovate public housing in their RAD project through the U.S. Department of Housing and Urban Development and Private/Public Financing. This is an ongoing project that will enhance the physical condition of the current housing units.

HAS applied for and received CDBG funding from the City of Springfield in the amount of \$24,900 to provide assistance with plumbing issues at Cedarbrook Apartments. The City also provides Environmental Review assistance to help HAS prepare for major renovations during their 5-year planning period.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Partnered with the City to assist in a Family Self-Sufficiency Program by sharing personnel with the Missouri Career Center. Family Self-Sufficiency graduates can receive escrow accounts that lead to down payment assistance on homeownership. In addition, HAS staff participate in the Housing Collaborative which provides a connection to affordable homeownership agencies when HAS residents are ready to transition to homeownership.

Resident Board Members are appointed by the Mayor and the Housing Authority maintains a resident council. HAS also maintains a HEARTS Program (domestic violence recovery program) for its residents.

Actions taken to provide assistance to troubled PHAs

N/A HAS is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Land use controls, taxation policies, zoning ordinances, building codes, fees and charges, growth limitations and policies affecting the return on residential investment can each have a negative effect on affordable housing and residential investment. However, the City of Springfield maintains a very low tax rate and has no taxing policies that would negatively impact the development of affordable housing or residential investment. Real estate taxes are based solely on the assessed value of the property. Land use controls including zoning, subdivision, and building codes have not presented noticeable barriers to the development of affordable housing. In fact, the zoning and subdivision ordinances have been amended to allow for more dense housing developments. Building Code requirements and fees are the same for all types of residential developments and present no barriers to affordable housing or residential development.

The City maintains a Multi-Family Development Location and Design Guidelines matrix to rate apartment developments. This matrix provides higher point levels for proximity to transit, sidewalks and trails. A density bonus is provided for the provision of affordable housing and proximity to bus transfer facilities. This matrix is used for any new proposed apartment development.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As a direct result of coordination between City departments, local assistance organizations and recommendations from the National Resource Network, the City's Workforce Development Department (The Missouri Job Center) opened a satellite office closer to low-income neighborhoods. Other actions include: Formed a Transportation Task Force to research transportation options and provide recommendations to address some or all of the transportation-related challenges and barriers of the under-resourced in the community, City Council approved a Safe Housing Inspection Pilot Program as a first step in increasing housing safety, the Health Department expanded the Community Health Advocate Program focusing on assessing blood pressure and connecting individuals to resources, such as primary care and community gardens in low-income neighborhoods.

CR-35

As a direct result of coordination between City departments, local assistance organizations and recommendations from the National Resource Network, the City's Workforce Development Department announced the opening of a satellite office closer to low-income neighborhoods. The City of Springfield identified and made zoning changes that permit higher density housing development. The Impacting Poverty Commission co-chaired by the City Manager, developed a comprehensive plan with measurable

goals and objectives for the next several years. The plan addresses both short term and long term perspectives with methods to measure and monitor the success and shortcomings over the next several years. The local Workforce Development Department recently obtained a Skill-Up grant for tuition to the local community college.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Springfield-Greene County Health Department continues to test housing for lead-based paint hazards and the City is reducing these hazards via the affordable housing programs. During the 2016-17 Program Year, the Planning and Development Department assisted the Health Department with the purchase of a (Thermo Scientific Nilton Xlp 300 Series) hand held lead analyzer. This lead analyzer is used in many housing rehab projects where lead-based paint is suspected to determine rehabilitation scope of work related to lead based paint hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Impacting Poverty Commission co-chaired by the City Manager, developed a comprehensive plan with measurable goals and objectives for the next several years. The plan addresses both short term and long term perspectives with methods to measure and monitor the success and shortcomings over the next several years. Actions include:

The Missouri Job Center opened a northside location inside Cox Medical Tower to allow residents of low-income neighborhoods better access to the Job Center.

The Missouri Job Center recently obtained a Skill-Up grant for tuition to the local community college and obtained a \$129,000 grant and launched a multi-trade pre-apprenticeship program.

The Missouri Job Center also obtained a \$200,000 grant from the U.S. Environmental Protection Agency's Environmental Workforce Development and Job Training program to provide job opportunities to residents of some of Springfield's most underserved neighborhoods. The grant will be used to recruit, train and place local unemployed and underemployed individuals in full-time, sustainable, green jobs in a range of environmental fields.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Springfield, MO continued CDBG funding of the Springfield Affordable Housing Center (One Door Program) which is the hub to the coordinated entry system and serves the needs of those who are experiencing homelessness and those who are at-risk of becoming homeless. The City has actively assisted the Continuum of Care (CoC) to implement the coordinated entry system. The City provided a crucial piece of funding to the CoC to hire a Diversion Specialist. This was identified as a significant need in the coordinated entry system. CDBG funding also supports the Springfield Community Land Trust, which provides affordable owner-occupied housing as well as affordable rental properties. Through the

National Resource Network, an evaluation of our local programs and partnerships yielded several recommendations on how to increase coordination with local hospitals, local low-income support agencies, Housing Authority of Springfield, and other agencies supporting families with disabilities. This partnership provided technical assistance to the Housing Authority to begin developing a Rental Assistance Development (RAD) project. The City also continued additional projects with it's CHDO (Affordable Housing Action Board).

The City is partnering with Ozarks Technical Community College (OTC) with their State of Missouri Skill-Up Grant to provide for construction training classes and hands-on experience for students by linking classroom instruction to actual rehab projects where they can achieve OSHA and safety skills.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Springfield Affordable Housing Center (One Door Program) includes representatives from the Veteran's Administration, Catholic Charities of Southern Missouri, Habitat for Humanity, Legal Services of SW Missouri and Community Partnership of the Ozarks. The co-location of these agencies results in enhanced coordination and service delivery.

The City continued its collaboration with Habitat for Humanity, Ozark Area Community Action Commission, Catholic Charities of Southern Missouri and Council of Churches of the Ozarks to synergize the effects and prevent redundant application processes for each agency by low-income homeowners. The scope of the projects includes minor and emergency home repairs as well as energy efficiency improvements. Our CDBG grant leverages their Federal Home Loan Bank grant, Missouri Housing Trust Fund Grant, their volunteer and staff hours, and other sources of funds available to each agency to assist homeowners for the maximum benefit for each project.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In collaboration with the Southwest Center for Independent Living agency (SCIL) and the MO Department of Mental Health the City has included Universal design to increase the options for affordable and accessible housing. The development community is being educated with the SCIL Housing Options Must Expand (HOME) Team to provide builders with UD information and continue to assist with this for the aging population needs. The City sponsored two educational seminars for local landlords. Landlord rights and responsibilities was the topic for one of the seminars and the second seminar was on Fair Housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Three types of monitoring for subgrantees are utilized throughout the grant duration. Desk monitoring, spending levels tracking, and on-site monitoring are used to ensure long-term compliance with requirements of the program.

1. Desk monitoring is performed throughout the program year. Each reimbursement request is reviewed for eligibility, documentation support, and amounts are verified. Beneficiary reports must be provided and updated through the period reimbursement is requested.
2. Spending levels are monitored throughout the grant year to ensure spending requirements are timely and the year-end goals are met.
3. On-site monitoring is performed at least annually for each subgrantee contract. Areas to be reviewed include (as needed but not limited to): conformance to the subgrantee agreement; record-keeping system; financial management systems; insurance; procurement; equipment and real property; and testing of beneficiary reporting.

The city conducts outreach through the UNITE quarterly publication (a local minority newspaper) with advertisements for builders, Section 3 contractors and affordable housing availability. Through networking, the city added 10 new contacts for our weekly affirmative marketing efforts. Through on-going coordination with the CoC, the city has assisted in providing a Diversion Specialist for coordinated intake to further our comprehensive planning efforts for the homeless.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Fiscal Year 2016 Consolidated Annual Performance Report (CAPER) was made available for public review and comment during a 15-day period from September 12, 2017 through September 26, 2017. During this public review and comment period, hard copies of the CAPER were made available at the Busch Municipal Building (City Hall), Planning & Development Department, and selected branch libraries, as well as online at the City's Website. Comments could be made in writing and in person at a public hearing of the Citizens' Advisory Committee for Community Development (CACCD), held on September 12, 2017, at 6:00 PM. The public hearing was advertised in the *Springfield News-Leader* for three (3) days, on August 27, 2017, August 28, 2017 and August 29, 2017. This series of newspaper advertisements also provided a solicitation of comments during both the 15-day public comment and

review period and during the public hearing of the CACCD. A brief timeline of the Citizen Participation Process for the FY 16 CAPER has been enumerated below:

- June 30, 2017 - End of the Fiscal/Program Year
- August 27, 28 & 29, 2017 - Legal Advertisement published in *News-Leader*
- August 30, 2017 - City Finance Department completes all Planning
Accruals for FY2016/17 (CAPER 2016)
- August 31-September 8 2017 - Preparation of CAPER
- September 12, 2017 - CACCD Public Hearing
- September 12, 2017 - Formal Public Comment & Review Period Begins
- September 26, 2017 - Formal Public Comment & Review Period Ends

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During the previous year, the Commercial Loan Program expanded its boundaries, enabling the program to have the ability to assist more businesses in creating new jobs. The loan terms for new loans were also revised to be more comparable to banks in the local market by reducing the interest rate and offering a fixed rate for the life of the loan. For several years, the Commercial Loan Program has been receiving large and early payoffs due to borrowers obtaining better financing terms in the private lending market. In January 2017, City Council authorized the Loan Committee to offer a one-time interest rate reduction to all of the existing loans that fall under the Business Development Loan category. The majority of borrowers took advantage of this offer and the Commercial Loan Program has not received any early loan payoffs in 2017.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Inspections were completed on 79 affordable rental units with 15 requiring reinspection that were corrected by January 2017.

Obtaining sufficient qualified HQS inspectors to ensure competitive pricing remains troublesome.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Our outreach to the low-income and minorities has grown to include 92 individual persons who represent or assist low-income, minority and families with disabilities. We advertise weekly to all of them with all vacant rental properties. The result is that occupancy by minorities including Asian, Hispanic, and African American occupancy is over 42% which is well above the 15% census percentage of minority population in Springfield.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

This year we spent \$ 1,115,139 of PI in the development of HOME units. A total of 18 HOME units were created this year that are owned by four nonprofit organizations and three private developers. Of the housing units occupied this year over 42% are minority occupied. The occupancy includes 143 female heads of household. The income breakdown is: 17% below 30% AMI, 45% between 30-50% AMI, and 17% between 50-60% AMI.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City provides financial and technical assistance to the Springfield Community Land Trust that develops affordable rental and homeownership housing that targets both low-mod income as well as work force housing needs. Ongoing assistance to the Affordable Housing Center operating budget augments the support required to assist families in housing distress. Additionally, the City funded a Diversion Specialist Position at the Affordable Housing Center who enables household on the brink of

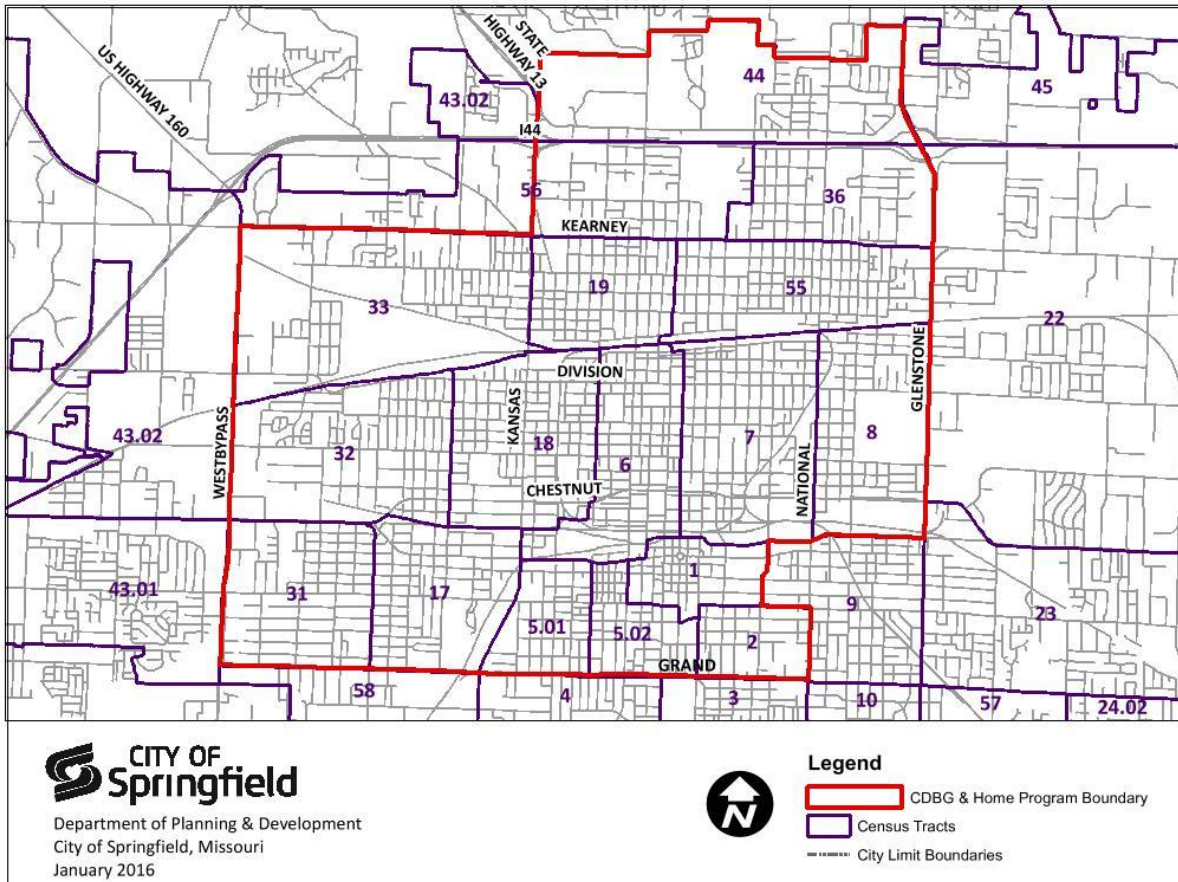
foreclosure or eviction to remain in their homes. To prevent HOME units from leaving the affordable housing program at the end of their affordability term, the City offers to re-amortize the balloon loans and not require immediate full repayment. By doing this we extend the affordability for an additional 5, 10 or 15 years beyond the HOME requirements.

Attachment

CHAP Map

Comprehensive Housing Assistance Program Boundary

Appendix A



2016 HOME Information

Attachment 1

2016 HOME Information

Activity	Address	Grant Amount Drawn	Program Income Amount Drawn	Total	% of Median Income	Racial Category	Hispanic	Owner - Occupied	Rental	Not Completed/Completed in IDIS
SAP34 & 40	1130 N Sherman Ave	\$ 1,709.99	\$ 1,197.91	\$ 2,907.90	60+ to 80%	Black/African American			X	Completed
SCLT08	1554 & 1602 N Colgate Ave	\$ -	\$ 60,000.17	\$ 60,000.17						Not Completed
BLACKARDDDEV02	512 W Locust St #1	\$ 1,171.87	\$ 109,134.83	\$ 110,306.70	30+ to 50%	Black/African American			X	Completed
BLACKARDDDEV02	512 W Locust St #2	\$ -	\$ -	\$ -	30+ to 50%	Black/African American			X	Completed
BTCD02	1511 N Rogers Ave	\$ 696.65	\$ 36,675.37	\$ 37,372.02	50+ to 60%	White			X	Completed
BTCD03	520 W Division St	\$ 657.33	\$ 56,723.40	\$ 57,380.73	50+ to 60%	Black/African American			X	Completed
LOPEZR02	2049 N Washington Ave	\$ 43,294.79	\$ 53,834.95	\$ 97,129.74	0 to 30%	Black/African American			X	Completed
SAP41	1138 N Sherman Ave	\$ 20,375.22	\$ 141,473.88	\$ 161,849.10						Not Completed
NSLO1	2954 W State St	\$ 3,457.08	\$ 120,725.53	\$ 124,182.61						Not Completed
LORAN01	3344 W Mt Vernon St	\$ 418.40	\$ 109,377.45	\$ 109,795.85						Not Completed
LOPEZR03	700 E Dale	\$ 1,435.24	\$ 117,909.83	\$ 119,345.07						Not Completed
BTCD04	2802 W Water St	\$ 2,604.86	\$ 37,119.62	\$ 39,724.48						Not Completed
BTCD05	2806 W Water St	\$ 2,687.40	\$ 49,023.97	\$ 51,711.37						Not Completed
BLACKARDDDEV03	1306 & 1320 E Blaine St	\$ 7,311.24	\$ 8,333.90	\$ 15,645.14						Not Completed
AHAB73	1409 W Florida St	\$ -	\$ -	\$ -	50+ to 60%	White			X	Completed
AHAB73	2907 W Lombard St	\$ -	\$ -	\$ -	0 to 30%	Black/African American			X	Completed
AHAB73	1405 W Florida St	\$ -	\$ -	\$ -	50+ to 60%	White			X	Completed
AHAB74	1501 W Lynn St	\$ -	\$ -	\$ -	30+ to 50%	White			X	Completed
AHAB74	1519 W Lynn St	\$ -	\$ -	\$ -	0 to 30%	White			X	Completed
AHAB74	1521 W Lynn St	\$ -	\$ -	\$ -	50+ to 60%	Black/African American			X	Completed
AHAB77	1106 W High St	\$ -	\$ -	\$ -	30+ to 50%	White			X	Completed
AHAB79	1505 W Lynn St	\$ 109,132.89	\$ 41,858.34	\$ 150,991.23						Not Completed
AHAB83	1410 E Pacific St, 1102 N Rogers Ave, 2119 N Douglass	\$ 33,712.92	\$ 60,236.34	\$ 93,949.26						Not Completed
KITCHEN05	3957 W Billings St #105	\$ -	\$ -	\$ -	30+ to 50%	White			X	Completed
KITCHEN05	3957 W Billings St # 101	\$ -	\$ -	\$ -	0 to 30%	Black/African American			X	Completed
KITCHEN05	3960 W Billings St C-1	\$ -	\$ -	\$ -	50+ to 60%	White			X	Completed
HOME ADMIN		\$ 70,436.28	\$ 113,233.63	\$ 183,669.91	N/A	N/A	N/A			Not Completed
CHDO Operational		\$ 35,800.00	\$ -	\$ 35,800.00	N/A	N/A	N/A			Completed
TOTALS		\$ 334,902.16	\$ 1,116,859.12	\$ 1,451,761.28						

Financial Summary

Attachment 2

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	6,123,967.92
02 ENTITLEMENT GRANT	1,284,591.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	2,015,407.76
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(72,471.22)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,351,495.46

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,173,641.98
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,173,641.98
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	593,204.04
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	196,760.04
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,963,606.06
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	6,387,889.40

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	437,662.67
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,726,438.15
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,164,100.82
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.56%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: 2017 PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,173,641.98
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	2,164,100.82
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	99.56%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	284,280.23
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	2,086.23
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	282,194.00
32 ENTITLEMENT GRANT	1,284,591.00
33 PRIOR YEAR PROGRAM INCOME	1,508,308.62
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	3,848.13
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,796,747.75
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.09%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	593,204.04
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	26,038.96
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)	619,243.00
42 ENTITLEMENT GRANT	1,284,591.00
43 CURRENT YEAR PROGRAM INCOME	2,015,407.76
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(72,471.22)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,227,527.54
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.19%

Attachment 2



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	3	2789	RL Muff Properties, LLC - MUFF01 - 520 W Nichols St	01	LMH	\$13,383.97
				01	Matrix Code	\$13,383.97
2015	3	2723	RL AHAB - AHAB78 - 1501, 1519, & 1521 W Lynn	12	LMH	\$424,278.70
				12	Matrix Code	\$424,278.70
Total						\$437,662.67

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	3	2770	6013458	RL Sherman Avenue PAC - SAP42 - 1457 N Texas Ave	01	LMH	\$37,747.47
2016	3	2770	6031265	RL Sherman Avenue PAC - SAP42 - 1457 N Texas Ave	01	LMH	\$2,017.89
2016	3	2770	6072726	RL Sherman Avenue PAC - SAP42 - 1457 N Texas Ave	01	LMH	\$547.75
2016	3	2782	6049934	RL Sherman Avenue PAC - SAP43 - 1020 E Lynn St	01	LMH	\$5,200.00
2016	3	2782	6072834	RL Sherman Avenue PAC - SAP43 - 1020 E Lynn St	01	LMH	\$6,897.79
2016	3	2788	6072726	RL AHAB - AHAB84 - 2741 W Lincoln	01	LMH	\$10,843.01
					01	Matrix Code	\$63,253.91
2016	5	2741	5972966	EN Great Circle Empowering Youth	05	LMC	\$4,482.00
2016	5	2741	5985998	EN Great Circle Empowering Youth	05	LMC	\$2,241.00
2016	5	2741	5991234	EN Great Circle Empowering Youth	05	LMC	\$2,241.00
2016	5	2741	5999146	EN Great Circle Empowering Youth	05	LMC	\$2,241.00
2016	5	2741	6013458	EN Great Circle Empowering Youth	05	LMC	\$2,241.00
2016	5	2741	6020405	EN Great Circle Empowering Youth	05	LMC	\$2,241.00
2016	5	2741	6031265	EN Great Circle Empowering Youth	05	LMC	\$2,241.00
2016	5	2741	6040985	EN Great Circle Empowering Youth	05	LMC	\$2,241.00
2016	5	2741	6049934	EN Great Circle Empowering Youth	05	LMC	\$2,241.00
2016	5	2742	5972966	EN Community Partnership of the Ozarks C.A.S.H.	05	LMC	\$2,074.90
2016	5	2742	5991234	EN Community Partnership of the Ozarks C.A.S.H.	05	LMC	\$2,687.54
2016	5	2742	5999146	EN Community Partnership of the Ozarks C.A.S.H.	05	LMC	\$1,812.15
2016	5	2742	6020405	EN Community Partnership of the Ozarks C.A.S.H.	05	LMC	\$3,354.25
2016	5	2742	6031265	EN Community Partnership of the Ozarks C.A.S.H.	05	LMC	\$2,401.13
2016	5	2742	6040985	EN Community Partnership of the Ozarks C.A.S.H.	05	LMC	\$2,137.76
2016	5	2742	6049934	EN Community Partnership of the Ozarks C.A.S.H.	05	LMC	\$1,739.71
2016	5	2742	6072726	EN Community Partnership of the Ozarks C.A.S.H.	05	LMC	\$3,961.56
2016	5	2754	5985998	EN CPO One Door	05	LMC	\$10,266.58
2016	5	2754	5991234	EN CPO One Door	05	LMC	\$13,453.22
2016	5	2754	5999146	EN CPO One Door	05	LMC	\$8,016.75
2016	5	2754	6020405	EN CPO One Door	05	LMC	\$15,975.29
2016	5	2754	6031265	EN CPO One Door	05	LMC	\$7,923.68
2016	5	2754	6040985	EN CPO One Door	05	LMC	\$7,844.21
2016	5	2754	6049934	EN CPO One Door	05	LMC	\$7,828.13
2016	5	2754	6072726	EN CPO One Door	05	LMC	\$18,160.14
2016	5	2755	5985998	EN Catholic Charities of Southern Missouri, Inc LifeHouse	05	LMC	\$6,723.63
2016	5	2755	5991234	EN Catholic Charities of Southern Missouri, Inc LifeHouse	05	LMC	\$3,469.43
2016	5	2755	5999146	EN Catholic Charities of Southern Missouri, Inc LifeHouse	05	LMC	\$3,469.43
2016	5	2755	6013458	EN Catholic Charities of Southern Missouri, Inc LifeHouse	05	LMC	\$4,854.20
2016	5	2755	6020405	EN Catholic Charities of Southern Missouri, Inc LifeHouse	05	LMC	\$3,893.31
					05	Matrix Code	\$154,457.00
2016	5	2757	5985998	EN The Kitchen, Inc Rare Breed Transitional Housing Program	05D	LMC	\$6,351.48

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	5	2757	5991234	EN The Kitchen, Inc. Rare Breed Transitional Housing Program	05D	LMC	\$2,282.42
2016	5	2757	5999146	EN The Kitchen, Inc. Rare Breed Transitional Housing Program	05D	LMC	\$2,208.97
2016	5	2757	6013458	EN The Kitchen, Inc. Rare Breed Transitional Housing Program	05D	LMC	\$3,520.10
2016	5	2757	6020405	EN The Kitchen, Inc. Rare Breed Transitional Housing Program	05D	LMC	\$2,121.33
2016	5	2757	6031265	EN The Kitchen, Inc. Rare Breed Transitional Housing Program	05D	LMC	\$2,057.75
2016	5	2757	6040985	EN The Kitchen, Inc. Rare Breed Transitional Housing Program	05D	LMC	\$1,626.95
					05D	Matrix Code	\$20,169.00
2016	5	2743	5972965	EN Harmony House Emergency Shelter Program	05G	LMC	\$4,956.86
2016	5	2743	5985998	EN Harmony House Emergency Shelter Program	05G	LMC	\$2,409.46
2016	5	2743	5991234	EN Harmony House Emergency Shelter Program	05G	LMC	\$2,461.59
2016	5	2743	5999146	EN Harmony House Emergency Shelter Program	05G	LMC	\$2,508.70
2016	5	2743	6013458	EN Harmony House Emergency Shelter Program	05G	LMC	\$2,829.24
2016	5	2743	6020405	EN Harmony House Emergency Shelter Program	05G	LMC	\$2,506.30
2016	5	2743	6031265	EN Harmony House Emergency Shelter Program	05G	LMC	\$2,513.14
2016	5	2743	6040985	EN Harmony House Emergency Shelter Program	05G	LMC	\$2,224.71
					05G	Matrix Code	\$22,410.00
2015	5	2684	5968675	EN Boys & Girls Club Community Educational Enrichment Project	05L	LMC	\$2,086.23
2016	5	2746	5985998	EN Ozarks Food Harvest Weekend Backpack Program	05L	LMC	\$20,169.00
2016	5	2756	5985998	EN Isabel's House Crisis Nursery of the Ozarks	05L	LMC	\$12,936.47
2016	5	2756	5991234	EN Isabel's House Crisis Nursery of the Ozarks	05L	LMC	\$9,473.53
					05L	Matrix Code	\$44,665.23
2016	5	2747	5985998	EN Child Advocacy Center Forensic Interviewer	05N	LMC	\$10,710.47
2016	5	2747	5991234	EN Child Advocacy Center Forensic Interviewer	05N	LMC	\$3,273.84
2016	5	2747	5999146	EN Child Advocacy Center Forensic Interviewer	05N	LMC	\$3,266.17
2016	5	2747	6013458	EN Child Advocacy Center Forensic Interviewer	05N	LMC	\$2,918.52
					05N	Matrix Code	\$20,169.00
2016	5	2745	5999146	EN Salvation Army Emergency Social Services Program	05Q	LMC	\$7,783.00
2016	5	2745	6031265	EN Salvation Army Emergency Social Services Program	05Q	LMC	\$4,036.03
2016	5	2745	6049934	EN Salvation Army Emergency Social Services Program	05Q	LMC	\$10,590.97
					05Q	Matrix Code	\$22,410.00
2015	3	2722	5968655	RL RNB Properties, LLC - RN310 - 751 S Grant	12	LMH	\$42,541.13
2015	3	2722	5972965	RL RNB Properties, LLC - RN310 - 751 S Grant	12	LMH	\$26,907.58
2015	3	2722	5985998	RL RNB Properties, LLC - RN310 - 751 S Grant	12	LMH	\$28,260.62
2015	3	2722	5991234	RL RNB Properties, LLC - RN310 - 751 S Grant	12	LMH	\$9,058.52
2015	3	2722	5999146	RL RNB Properties, LLC - RN310 - 751 S Grant	12	LMH	\$209.52
2015	3	2722	6013458	RL RNB Properties, LLC - RN310 - 751 S Grant	12	LMH	\$12,593.61
2015	3	2722	6031265	RL RNB Properties, LLC - RN310 - 751 S Grant	12	LMH	\$286.48
2015	3	2722	6072725	RL RNB Properties, LLC - RN310 - 751 S Grant	12	LMH	\$118.00
					12	Matrix Code	\$119,975.46
2010	2	2719	6031265	RL Brian Carlson - CARLSONB01 & 02 - 2013 N National	14A	LMH	\$3,750.00
2015	3	2729	5985998	EN Council of Churches Connections Handyman HELP Grant	14A	LMH	\$233.12
2015	3	2729	5991234	EN Council of Churches Connections Handyman HELP Grant	14A	LMH	\$7,009.34
2015	3	2729	6013458	EN Council of Churches Connections Handyman HELP Grant	14A	LMH	\$838.16
2015	3	2729	6020405	EN Council of Churches Connections Handyman HELP Grant	14A	LMH	\$3,783.18
2015	3	2729	6031265	EN Council of Churches Connections Handyman HELP Grant	14A	LMH	\$8,939.74
2015	3	2729	6072902	EN Council of Churches Connections Handyman HELP Grant	14A	LMH	\$8,676.60
2015	3	2730	6020405	EN Catholic Charities of Southern MO HELP Grant	14A	LMH	\$13,452.87
2015	3	2730	6049934	EN Catholic Charities of Southern MO HELP Grant	14A	LMH	\$5,170.00
2015	3	2730	6073731	EN Catholic Charities of Southern MO HELP Grant	14A	LMH	\$11,692.15
2016	3	2731	5968655	EN Clarice Waulita Baker - BAKERC04 - 1213 N Clifton	14A	LMH	\$3,682.57

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	3	2731	5972965	EN Clarice Waunita Baker - BAKERC04 - 1213 N Clifton	14A	LMH	\$3,879.00
2016	3	2731	5985998	EN Clarice Waunita Baker - BAKERC04 - 1213 N Clifton	14A	LMH	\$23,740.45
2016	3	2731	5991234	EN Clarice Waunita Baker - BAKERC04 - 1213 N Clifton	14A	LMH	\$4,767.67
2016	3	2731	5999146	EN Clarice Waunita Baker - BAKERC04 - 1213 N Clifton	14A	LMH	\$4,730.85
2016	3	2731	6013458	EN Clarice Waunita Baker - BAKERC04 - 1213 N Clifton	14A	LMH	\$6,439.02
2016	3	2731	6020405	EN Clarice Waunita Baker - BAKERC04 - 1213 N Clifton	14A	LMH	\$762.49
2016	3	2731	6031265	EN Clarice Waunita Baker - BAKERC04 - 1213 N Clifton	14A	LMH	\$13,450.39
2016	3	2731	6040985	EN Clarice Waunita Baker - BAKERC04 - 1213 N Clifton	14A	LMH	\$4,408.41
2016	3	2731	6049934	EN Clarice Waunita Baker - BAKERC04 - 1213 N Clifton	14A	LMH	\$4,974.15
2016	3	2731	6072726	EN Clarice Waunita Baker - BAKERC04 - 1213 N Clifton	14A	LMH	\$11,539.63
2016	3	2732	5968655	EN John & Jennifer Brizendine - BRIZENDINEJ01 - 1323 W Thoman	14A	LMH	\$14,280.00
2016	3	2732	5985998	EN John & Jennifer Brizendine - BRIZENDINEJ01 - 1323 W Thoman	14A	LMH	\$756.00
2016	3	2732	6031265	EN John & Jennifer Brizendine - BRIZENDINEJ01 - 1323 W Thoman	14A	LMH	\$1.43
2016	3	2733	5972965	EN Mark & Lora Van Horn - VANHORNLO1 - 823 N Main	14A	LMH	\$51.00
2016	3	2733	5985998	EN Mark & Lora Van Horn - VANHORNLO1 - 823 N Main	14A	LMH	\$4,331.41
2016	3	2733	5991234	EN Mark & Lora Van Horn - VANHORNLO1 - 823 N Main	14A	LMH	\$6,313.33
2016	3	2733	6031265	EN Mark & Lora Van Horn - VANHORNLO1 - 823 N Main	14A	LMH	\$2.43
2016	3	2733	6072726	EN Mark & Lora Van Horn - VANHORNLO1 - 823 N Main	14A	LMH	\$61.03
2016	3	2736	5985998	EN Dixie Lee Brown - BROWND01 - 1111 W Florida	14A	LMH	\$10,083.89
2016	3	2736	5991234	EN Dixie Lee Brown - BROWND01 - 1111 W Florida	14A	LMH	\$75.00
2016	3	2736	6013458	EN Dixie Lee Brown - BROWND01 - 1111 W Florida	14A	LMH	\$568.93
2016	3	2736	6031265	EN Dixie Lee Brown - BROWND01 - 1111 W Florida	14A	LMH	\$7.05
2016	3	2737	5985998	EN Darlene Ponck - PONCEKD01 - 3002 W Madison	14A	LMH	\$10,251.66
2016	3	2737	5991234	EN Darlene Ponck - PONCEKD01 - 3002 W Madison	14A	LMH	\$75.00
2016	3	2737	6013458	EN Darlene Ponck - PONCEKD01 - 3002 W Madison	14A	LMH	\$727.19
2016	3	2737	6031265	EN Darlene Ponck - PONCEKD01 - 3002 W Madison	14A	LMH	\$7.50
2016	3	2738	5985998	EN Russell & Barbara Dell - DELLR16 & 17 - 1522 W Nichols	14A	LMH	\$22,977.18
2016	3	2738	5991234	EN Russell & Barbara Dell - DELLR16 & 17 - 1522 W Nichols	14A	LMH	\$10,520.00
2016	3	2738	5999146	EN Russell & Barbara Dell - DELLR16 & 17 - 1522 W Nichols	14A	LMH	\$5,823.68
2016	3	2738	6013458	EN Russell & Barbara Dell - DELLR16 & 17 - 1522 W Nichols	14A	LMH	\$14,916.37
2016	3	2738	6020405	EN Russell & Barbara Dell - DELLR16 & 17 - 1522 W Nichols	14A	LMH	\$7,500.00
2016	3	2738	6031265	EN Russell & Barbara Dell - DELLR16 & 17 - 1522 W Nichols	14A	LMH	\$9,574.63
2016	3	2738	6040985	EN Russell & Barbara Dell - DELLR16 & 17 - 1522 W Nichols	14A	LMH	\$13,336.00
2016	3	2738	6049934	EN Russell & Barbara Dell - DELLR16 & 17 - 1522 W Nichols	14A	LMH	\$575.00
2016	3	2738	6072834	EN Russell & Barbara Dell - DELLR16 & 17 - 1522 W Nichols	14A	LMH	\$10,312.24
2016	3	2739	5985998	EN Roger Haahr - HAAHRR02 - 1125 W Walnut St	14A	LMH	\$26,716.77
2016	3	2739	5999146	EN Roger Haahr - HAAHRR02 - 1125 W Walnut St	14A	LMH	\$1,737.14
2016	3	2739	6013458	EN Roger Haahr - HAAHRR02 - 1125 W Walnut St	14A	LMH	\$4,394.48
2016	3	2739	6020405	EN Roger Haahr - HAAHRR02 - 1125 W Walnut St	14A	LMH	\$1,959.29
2016	3	2739	6031265	EN Roger Haahr - HAAHRR02 - 1125 W Walnut St	14A	LMH	\$6,134.88
2016	3	2739	6049934	EN Roger Haahr - HAAHRR02 - 1125 W Walnut St	14A	LMH	\$6,686.40
2016	3	2739	6072726	EN Roger Haahr - HAAHRR02 - 1125 W Walnut St	14A	LMH	\$5,965.16
2016	3	2740	5985998	EN Joann Burgess - BURGESSJ01 - 822 W Chicago	14A	LMH	\$539.34
2016	3	2740	5991234	EN Joann Burgess - BURGESSJ01 - 822 W Chicago	14A	LMH	\$10,000.00
2016	3	2740	6013458	EN Joann Burgess - BURGESSJ01 - 822 W Chicago	14A	LMH	\$870.59
2016	3	2740	6031265	EN Joann Burgess - BURGESSJ01 - 822 W Chicago	14A	LMH	\$8.24
2016	3	2748	5985998	EN Martha Ropelle - ROPELLEM01 - 1801 W Nichols	14A	LMH	\$187.78
2016	3	2748	5991234	EN Martha Ropelle - ROPELLEM01 - 1801 W Nichols	14A	LMH	\$75.00
2016	3	2748	5999146	EN Martha Ropelle - ROPELLEM01 - 1801 W Nichols	14A	LMH	\$6,960.00
2016	3	2748	6013458	EN Martha Ropelle - ROPELLEM01 - 1801 W Nichols	14A	LMH	\$583.16
2016	3	2748	6031265	EN Martha Ropelle - ROPELLEM01 - 1801 W Nichols	14A	LMH	\$93.75
2016	3	2749	5985998	EN Joe & Kristina Westmoreland - WESTMORELANDK01 - 2943 W Calhoun	14A	LMH	\$254.44

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	3	2749	5991234	EN Joe & Kristina Westmoreland - WESTMORELANDK01 - 2943 W Calhoun	14A	LMH	\$10,000.00
2016	3	2749	6013458	EN Joe & Kristina Westmoreland - WESTMORELANDK01 - 2943 W Calhoun	14A	LMH	\$517.45
2016	3	2749	6031265	EN Joe & Kristina Westmoreland - WESTMORELANDK01 - 2943 W Calhoun	14A	LMH	\$5.72
2016	3	2758	5985998	EN AHAB - AHAB82 - 1143 N Hillcrest	14A	LMH	\$41,750.00
2016	3	2758	6013458	EN AHAB - AHAB82 - 1143 N Hillcrest	14A	LMH	\$913.63
2016	3	2758	6031255	EN AHAB - AHAB82 - 1143 N Hillcrest	14A	LMH	\$13,247.95
2016	3	2759	5991234	EN Tonja Maben - MABENT01 & 02 - 1401 E Division	14A	LMH	\$51.00
2016	3	2759	5999146	EN Tonja Maben - MABENT01 & 02 - 1401 E Division	14A	LMH	\$8,817.00
2016	3	2759	6013458	EN Tonja Maben - MABENT01 & 02 - 1401 E Division	14A	LMH	\$1,023.16
2016	3	2759	6020405	EN Tonja Maben - MABENT01 & 02 - 1401 E Division	14A	LMH	\$0.03
2016	3	2759	6031265	EN Tonja Maben - MABENT01 & 02 - 1401 E Division	14A	LMH	\$36.74
2016	3	2760	5991234	EN Mark Roberts & Mary Deckard - ROBERTSM01 - 2055 N Boonville Ave	14A	LMH	\$51.00
2016	3	2760	5999146	EN Mark Roberts & Mary Deckard - ROBERTSM01 - 2055 N Boonville Ave	14A	LMH	\$9,949.00
2016	3	2760	6013458	EN Mark Roberts & Mary Deckard - ROBERTSM01 - 2055 N Boonville Ave	14A	LMH	\$526.57
2016	3	2760	6031265	EN Mark Roberts & Mary Deckard - ROBERTSM01 - 2055 N Boonville Ave	14A	LMH	\$179.45
2016	3	2760	6077726	EN Mark Roberts & Mary Deckard - ROBERTSM01 - 2055 N Boonville Ave	14A	LMH	\$39.35
2016	3	2761	5991234	EN Paul Enlow - ENLOWP01 - 1117 W Florida St	14A	LMH	\$75.00
2016	3	2761	5999146	EN Paul Enlow - ENLOWP01 - 1117 W Florida St	14A	LMH	\$9,925.00
2016	3	2761	6013458	EN Paul Enlow - ENLOWP01 - 1117 W Florida St	14A	LMH	\$727.82
2016	3	2761	6031265	EN Paul Enlow - ENLOWP01 - 1117 W Florida St	14A	LMH	\$93.59
2016	3	2762	5991234	EN Loran Construction, LLC - LORAN01 - 3348 W Mt Vernon	14A	LMH	\$17,150.60
2016	3	2762	5999146	EN Loran Construction, LLC - LORAN01 - 3348 W Mt Vernon	14A	LMH	\$3,561.17
2016	3	2762	6013458	EN Loran Construction, LLC - LORAN01 - 3348 W Mt Vernon	14A	LMH	\$1,654.91
2016	3	2762	6020405	EN Loran Construction, LLC - LORAN01 - 3348 W Mt Vernon	14A	LMH	\$3,611.86
2016	3	2762	6031265	EN Loran Construction, LLC - LORAN01 - 3348 W Mt Vernon	14A	LMH	\$10,108.43
2016	3	2762	6040985	EN Loran Construction, LLC - LORAN01 - 3348 W Mt Vernon	14A	LMH	\$6,367.50
2016	3	2762	6049934	EN Loran Construction, LLC - LORAN01 - 3348 W Mt Vernon	14A	LMH	\$23,022.03
2016	3	2762	6072726	EN Loran Construction, LLC - LORAN01 - 3348 W Mt Vernon	14A	LMH	\$33,761.84
2016	3	2764	5991234	EN Deborah S. Long - LONGD01 - 933 N Douglas Ave	14A	LMH	\$51.00
2016	3	2764	6013458	EN Deborah S. Long - LONGD01 - 933 N Douglas Ave	14A	LMH	\$835.60
2016	3	2764	6031265	EN Deborah S. Long - LONGD01 - 933 N Douglas Ave	14A	LMH	\$121.75
2016	3	2764	6049934	EN Deborah S. Long - LONGD01 - 933 N Douglas Ave	14A	LMH	\$9,400.00
2016	3	2766	6013458	EN Gerald Meyer - MEYERG01 - 2104 W Chestnut St	14A	LMH	\$10,630.59
2016	3	2766	6031265	EN Gerald Meyer - MEYERG01 - 2104 W Chestnut St	14A	LMH	\$80.21
2016	3	2767	6013458	EN Cody Sapp - SAPPC01 - 2101 W Atlantic	14A	LMH	\$10,598.44
2016	3	2767	6031265	EN Cody Sapp - SAPPC01 - 2101 W Atlantic	14A	LMH	\$208.55
2016	3	2768	6013458	RL Betty Stahl - STAHLB01 - 3211 W Walnut St	14A	LMH	\$230.12
2016	3	2768	6031265	RL Betty Stahl - STAHLB01 - 3211 W Walnut St	14A	LMH	\$72.57
2016	3	2768	6072726	RL Betty Stahl - STAHLB01 - 3211 W Walnut St	14A	LMH	\$200.87
2016	3	2771	6013458	EN Tammy Haynes - HAYNEST01 - 1440 N Ethyl Ave	14A	LMH	\$125.91
2016	3	2771	6020405	EN Tammy Haynes - HAYNEST01 - 1440 N Ethyl Ave	14A	LMH	\$48.00
2016	3	2771	6031265	EN Tammy Haynes - HAYNEST01 - 1440 N Ethyl Ave	14A	LMH	\$10,187.22
2016	3	2771	6040985	EN Tammy Haynes - HAYNEST01 - 1440 N Ethyl Ave	14A	LMH	\$48.00
2016	3	2771	6072726	EN Tammy Haynes - HAYNEST01 - 1440 N Ethyl Ave	14A	LMH	\$70.47
2016	3	2773	6013458	RL David Watts - WATTSD01 - 1409 E Division	14A	LMH	\$483.44
2016	3	2773	6020405	RL David Watts - WATTSD01 - 1409 E Division	14A	LMH	\$9,900.00
2016	3	2773	6031265	RL David Watts - WATTSD01 - 1409 E Division	14A	LMH	\$618.44
2016	3	2773	6072726	RL David Watts - WATTSD01 - 1409 E Division	14A	LMH	\$55.71
2016	3	2774	6020405	RL Barbee Workout/Springfield Community Land Trust - SCLT11 - 1668 E Brower	14A	LMH	\$11,103.05

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	3	2774	6031265	RL Barbee Workout/Springfield Community Land Trust - SCLT11 - 1668 E Brower	14A	LMH	\$1,589.39
2016	3	2774	6040985	RL Barbee Workout/Springfield Community Land Trust - SCLT11 - 1668 E Brower	14A	LMH	\$22,261.64
2016	3	2774	6072726	RL Barbee Workout/Springfield Community Land Trust - SCLT11 - 1668 E Brower	14A	LMH	\$17,150.84
2016	3	2774	6072902	RL Barbee Workout/Springfield Community Land Trust - SCLT11 - 1668 E Brower	14A	LMH	\$0.02
2016	3	2775	6031265	Rhonda Johnson - JOHNSONRH01 - 2419 N Pickwick Ave	14A	LMH	\$850.26
2016	3	2775	6040985	Rhonda Johnson - JOHNSONRH01 - 2419 N Pickwick Ave	14A	LMH	\$48.00
2016	3	2775	6072726	Rhonda Johnson - JOHNSONRH01 - 2419 N Pickwick Ave	14A	LMH	\$472.10
2016	3	2780	6040985	RL Mark & Cathey Maxwell - MAXWELLM01 - 2552 N Pierce	14A	LMH	\$72.00
2016	3	2780	6072726	RL Mark & Cathey Maxwell - MAXWELLM01 - 2552 N Pierce	14A	LMH	\$10,453.68
2016	3	2781	6049934	RL Corianta Dicus - DICUSCO1 - 2110 N Robberson Ave	14A	LMH	\$10,000.00
2016	3	2781	6072726	RL Corianta Dicus - DICUSCO1 - 2110 N Robberson Ave	14A	LMH	\$1,028.04
2016	3	2783	6072726	EN Barbara Segalla - SEGALLAB01 - 1702 W Dale St	14A	LMH	\$10,317.34
2016	3	2786	6072726	RL Wanda Hill - HILLW01 - 1116 W Florida St	14A	LMH	\$781.12
2016	3	2787	6072726	EN Corey & Tanisha Holland - HOLLANDT01 - 1216 N Clifton Ave	14A	LMH	\$1,160.24
2016	3	2790	6072726	RL R.A.L. Property Management, LLC - LOPEZR04 - 1629 W Hovey St	14A	LMH	\$2,402.71
					14A	Matrix Code	\$703,440.14
2015	3	2680	5968675	EN OACAC Energy Conservation	14F	LMH	\$2,880.72
2015	3	2680	5972956	EN OACAC Energy Conservation	14F	LMH	\$4,907.83
2015	3	2727	5985998	EN OACAC Weatherization HELP Grant	14F	LMH	\$316.37
2015	3	2727	5991234	EN OACAC Weatherization HELP Grant	14F	LMH	\$10,138.78
2015	3	2727	6013458	EN OACAC Weatherization HELP Grant	14F	LMH	\$1,340.77
2015	3	2727	6020405	EN OACAC Weatherization HELP Grant	14F	LMH	\$11,495.00
2015	3	2727	6031265	EN OACAC Weatherization HELP Grant	14F	LMH	\$510.91
2015	3	2727	6049934	EN OACAC Weatherization HELP Grant	14F	LMH	\$9,865.62
2015	3	2727	6072726	EN OACAC Weatherization HELP Grant	14F	LMH	\$273.60
					14F	Matrix Code	\$41,824.60
2015	3	2728	5985998	EN Habitat for Humanity HELP Grant	14H	LMC	\$5,859.54
2015	3	2728	5991234	EN Habitat for Humanity HELP Grant	14H	LMC	\$8,021.36
2015	3	2728	5991146	EN Habitat for Humanity HELP Grant	14H	LMC	\$2,374.82
2015	3	2728	6013458	EN Habitat for Humanity HELP Grant	14H	LMC	\$3,803.41
2015	3	2728	6020405	EN Habitat for Humanity HELP Grant	14H	LMC	\$2,035.35
2015	3	2728	6031265	EN Habitat for Humanity HELP Grant	14H	LMC	\$3,199.05
2015	3	2728	6040985	EN Habitat for Humanity HELP Grant	14H	LMC	\$5,215.67
					14H	Matrix Code	\$30,509.20
2012	4	2596	5968655	Cafe Cusco, LLC - CAFECUSCO 01, 02, 03, & 04 - 234, 209, & 334 E Commercial	18A	LMJ	\$2,000.00
2012	4	2596	5985998	Cafe Cusco, LLC - CAFECUSCO 01, 02, 03, & 04 - 234, 209, & 334 E Commercial	18A	LMJ	\$276.27
2012	4	2596	6031265	Cafe Cusco, LLC - CAFECUSCO 01, 02, 03, & 04 - 234, 209, & 334 E Commercial	18A	LMJ	\$28,143.93
2012	4	2596	6072726	Cafe Cusco, LLC - CAFECUSCO 01, 02, 03, & 04 - 234, 209, & 334 E Commercial	18A	LMJ	\$5,145.48
2016	4	2734	5968655	RL Union Biscuit Lofts - UNIONBISCUIT02 - 524 W College	18A	LMJ	\$375,000.00
2016	4	2734	6013834	RL Union Biscuit Lofts - UNIONBISCUIT02 - 524 W College	18A	LMJ	\$4,100.30
					18A	Matrix Code	\$414,665.98
2016	4	2775	6031265	RL Greek Belly, LLC - GREEKBELLY01 - 320 E Walnut St	18B	LMJ	\$3,112.19
2016	4	2775	6072726	RL Greek Belly, LLC - GREEKBELLY01 - 320 E Walnut St	18B	LMJ	\$9,211.55
					18B	Matrix Code	\$12,323.75
2016	4	2769	6013458	RL Thomas Holding Company, LLC - THOMASHOLDING01 - 412 South Ave & 2144 E Republic Rd Bldg 1	18C	LMJ	\$1,806.30
2016	4	2769	6031265	RL Thomas Holding Company, LLC - THOMASHOLDING01 - 412 South Ave & 2144 E Republic Rd Bldg 1	18C	LMJ	\$542.25

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	4	2769	6072726	RL Thomas Holding Company, LLC - THOMASHOLDING01 - 412 South Ave & 2144 E Republic Rd Bldg 1	18C	LMJ	\$1.08
2016	4	2777	6031265	RL MRP Restaurant Group, LLC - MRP01 - 105 Park Central Square	18C	LMJ	\$2,800.85
2016	4	2777	6040985	RL MRP Restaurant Group, LLC - MRP01 - 105 Park Central Square	18C	LMJ	\$27,512.29
2016	4	2777	6072726	RL MRP Restaurant Group, LLC - MRP01 - 105 Park Central Square	18C	LMJ	\$23,502.10
					18C	Matrix Code	\$56,164.88
Total							\$1,726,438.15

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	5	2741	5972965	EN Great Circle Empowering Youth	05	LMC	\$4,482.00
2016	5	2741	5985998	EN Great Circle Empowering Youth	05	LMC	\$2,241.00
2016	5	2741	5991234	EN Great Circle Empowering Youth	05	LMC	\$2,241.00
2016	5	2741	5999145	EN Great Circle Empowering Youth	05	LMC	\$2,241.00
2016	5	2741	6013458	EN Great Circle Empowering Youth	05	LMC	\$2,241.00
2016	5	2741	6020405	EN Great Circle Empowering Youth	05	LMC	\$2,241.00
2016	5	2741	6031265	EN Great Circle Empowering Youth	05	LMC	\$2,241.00
2016	5	2741	6040985	EN Great Circle Empowering Youth	05	LMC	\$2,241.00
2016	5	2741	6049934	EN Great Circle Empowering Youth	05	LMC	\$2,241.00
2016	5	2742	5972965	EN Community Partnership of the Ozarks C.A.S.H.	05	LMC	\$2,074.90
2016	5	2742	5991234	EN Community Partnership of the Ozarks C.A.S.H.	05	LMC	\$2,587.54
2016	5	2742	5999145	EN Community Partnership of the Ozarks C.A.S.H.	05	LMC	\$1,812.15
2016	5	2742	6020405	EN Community Partnership of the Ozarks C.A.S.H.	05	LMC	\$3,354.25
2016	5	2742	6031265	EN Community Partnership of the Ozarks C.A.S.H.	05	LMC	\$2,401.13
2016	5	2742	6040985	EN Community Partnership of the Ozarks C.A.S.H.	05	LMC	\$2,137.76
2016	5	2742	6049934	EN Community Partnership of the Ozarks C.A.S.H.	05	LMC	\$1,739.71
2016	5	2742	6072726	EN Community Partnership of the Ozarks C.A.S.H.	05	LMC	\$3,961.58
2016	5	2754	5985998	EN CPO One Door	05	LMC	\$10,266.58
2016	5	2754	5991234	EN CPO One Door	05	LMC	\$13,453.22
2016	5	2754	5999145	EN CPO One Door	05	LMC	\$8,016.75
2016	5	2754	6020405	EN CPO One Door	05	LMC	\$15,975.29
2016	5	2754	6031265	EN CPO One Door	05	LMC	\$7,923.68
2016	5	2754	6040985	EN CPO One Door	05	LMC	\$7,844.21
2016	5	2754	6049934	EN CPO One Door	05	LMC	\$7,828.13
2016	5	2754	6072726	EN CPO One Door	05	LMC	\$18,180.14
2016	5	2755	5985998	EN Catholic Charities of Southern Missouri, Inc LifeHouse	05	LMC	\$8,723.63
2016	5	2755	5991234	EN Catholic Charities of Southern Missouri, Inc LifeHouse	05	LMC	\$3,469.43
2016	5	2755	5999145	EN Catholic Charities of Southern Missouri, Inc LifeHouse	05	LMC	\$3,469.43
2016	5	2755	6013458	EN Catholic Charities of Southern Missouri, Inc LifeHouse	05	LMC	\$4,854.20
2016	5	2755	6020405	EN Catholic Charities of Southern Missouri, Inc LifeHouse	05	LMC	\$3,993.31
					05	Matrix Code	\$154,457.00
2016	5	2757	5985998	EN The Kitchen, Inc Rare Breed Transitional Housing Program	05D	LMC	\$8,351.48
2016	5	2757	5991234	EN The Kitchen, Inc Rare Breed Transitional Housing Program	05D	LMC	\$2,282.42
2016	5	2757	5999145	EN The Kitchen, Inc Rare Breed Transitional Housing Program	05D	LMC	\$2,205.97
2016	5	2757	6013458	EN The Kitchen, Inc Rare Breed Transitional Housing Program	05D	LMC	\$3,520.10
2016	5	2757	6020405	EN The Kitchen, Inc Rare Breed Transitional Housing Program	05D	LMC	\$2,121.33
2016	5	2757	6031265	EN The Kitchen, Inc Rare Breed Transitional Housing Program	05D	LMC	\$2,057.76

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	5	2757	6040985	EN The Kitchen, Inc. Rare Breed Transitional Housing Program	05D	LMC	\$1,826.95
					05D	Matrix Code	\$20,169.00
2016	5	2743	5972966	EN Harmony House Emergency Shelter Program	05G	LMC	\$4,956.86
2016	5	2743	5985998	EN Harmony House Emergency Shelter Program	05G	LMC	\$2,430.46
2016	5	2743	5991234	EN Harmony House Emergency Shelter Program	05G	LMC	\$2,481.59
2016	5	2743	5999146	EN Harmony House Emergency Shelter Program	05G	LMC	\$2,536.70
2016	5	2743	6013458	EN Harmony House Emergency Shelter Program	05G	LMC	\$2,820.24
2016	5	2743	6020405	EN Harmony House Emergency Shelter Program	05G	LMC	\$2,506.30
2016	5	2743	6031265	EN Harmony House Emergency Shelter Program	05G	LMC	\$2,513.14
2016	5	2743	6040985	EN Harmony House Emergency Shelter Program	05G	LMC	\$2,224.71
					05G	Matrix Code	\$22,410.00
2015	5	2684	5968675	EN Boys & Girls Club Community Educational Enrichment Project	05L	LMC	\$2,386.23
2016	5	2746	5985998	EN Ozarks Food Harvest Weekend Backpack Program	05L	LMC	\$20,189.00
2016	5	2756	5985998	EN Isabel's House Crisis Nursery of the Ozarks	05L	LMC	\$12,936.47
2016	5	2756	5991234	EN Isabel's House Crisis Nursery of the Ozarks	05L	LMC	\$9,473.53
					05L	Matrix Code	\$44,665.23
2016	5	2747	5985998	EN Child Advocacy Center Forensic Interviewer	05N	LMC	\$10,710.47
2016	5	2747	5991234	EN Child Advocacy Center Forensic Interviewer	05N	LMC	\$3,273.84
2016	5	2747	5999146	EN Child Advocacy Center Forensic Interviewer	05N	LMC	\$3,286.17
2016	5	2747	6013458	EN Child Advocacy Center Forensic Interviewer	05N	LMC	\$2,918.52
					05N	Matrix Code	\$20,169.00
2016	5	2745	5999146	EN Salvation Army Emergency Social Services Program	05Q	LMC	\$7,783.00
2016	5	2745	6031265	EN Salvation Army Emergency Social Services Program	05Q	LMC	\$4,036.03
2016	5	2745	6049934	EN Salvation Army Emergency Social Services Program	05Q	LMC	\$10,590.97
					05Q	Matrix Code	\$22,410.00
Total							\$284,280.23

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	2	2744	5985998	EN Planning & Neighborhood Conservation	20		\$43,300.38
2016	2	2744	6013458	EN Planning & Neighborhood Conservation	20		\$26,863.54
2016	2	2744	6031265	EN Planning & Neighborhood Conservation	20		\$15,995.04
2016	2	2744	6072726	EN Planning & Neighborhood Conservation	20		\$35,504.12
					20	Matrix Code	\$123,663.88
2016	1	2735	5985998	EN CDBG Administration 2016-17	21A		\$111,914.51
2016	1	2735	6013458	EN CDBG Administration 2016-17	21A		\$101,941.16
2016	1	2735	6031265	EN CDBG Administration 2016-17	21A		\$87,446.90
2016	1	2735	6072726	EN CDBG Administration 2016-17	21A		\$185,237.59
					21A	Matrix Code	\$469,540.16
Total							\$593,204.04

Con Plan y PR23



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Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Homeless Prevention and Rapid Re-housing	1	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	900	0	0.00%		
				Homeless Person Overnight Shelter	Persons Assisted	0	680		640	106.25%
				Homelessness Prevention	Persons Assisted	750	0	0.00%	1325	0
Housing Programs - Rental	2	Affordable Housing	CDBG: \$ / HOME \$	Rental units constructed	Household Housing Unit	60	7	14.00%	0	7
				Rental units rehabilitated	Household Housing Unit	10	1	10.00%	2	1
				Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	0	0.00%	5	0
				Homeowner Housing Rehabilitated	Household Housing Unit	275	18	6.55%	95	18
Housing Programs - Owner Occupied	3	Affordable Housing	CDBG: \$	Public Facility or Infrastructure	Households Assisted	10	0	0.00%	2	0
				Activities for Low/Moderate Income Housing Benefit	Persons Assisted	5000	3620	72.40%	515	3620
				Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3500	0	0.00%		
Public Services	4	Affordable Housing - BR / Homeless - BR / Non-Homeless Special Needs - BR / Non-Homeless - Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	100	0	0.00%		
				Homelessness Prevention	Persons Assisted	100	0	0.00%		
				Facade treatment/business building rehabilitation	Business	10	0	0.00%	2	0
Commercial Property Redevelopment	5	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	30	0	0.00%	6	0
				Businesses assisted	Businesses Assisted	10	0	0.00%	2	0
				Jobs created/retained	Jobs	40	0	0.00%	8	0
Economic Development	6	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	25	0	0.00%	5	0
				Jobs created/retained	Jobs	40	0	0.00%	8	0

Accomplishments Associated With More Than One Strategic Plan Goal

Project Name	Activity Name	Goal Outcome Indicator	Goals	Outcome Unit of Measure	Outcome Actual - Program Year
CDBG Comprehensive Housing Assistance	EN AIAB - AIAB76 - 2248 N Roosevelt Ave	Homeowner Housing Added	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
		Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
		Rental units constructed	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
CDBG Comprehensive Housing Assistance	EN AIAB - AIAB92 - 1143 N Hillcrest	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0



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Project Name	Activity Name	Goal Outcome Indicator	Goals	Outcome Unit of Measure	Outcome Actual - Program Year
CDBG Comprehensive Housing Assistance	EN A/VAB - A/VAB82 - 1143 N Hillcrest	Housing for Homeless added	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
		Housing for People with HIV/AIDS added	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
		Rental units rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	1
	EN Barbara Segalla - SEGALLAB01 - 702 W Dale St	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	1
CDBG Comprehensive Housing Assistance	EN Catholic Charities of Southern MO HELIP Grant	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	5
CDBG Comprehensive Housing Assistance	EN Clarence Waurto Baker - BAKERCD4 - 1215 N Clifton	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
		Rental units rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
	EN Cody Sapp - SAPPCC01 - 2101 W Atlantic	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	1
	EN Corey & Tanisha Holland - HOLLANDT01 - 1218 N Clifton Ave	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
CDBG Comprehensive Housing Assistance	EN Council of Churches Connections Handyman HELP Grant	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	10
CDBG Comprehensive Housing Assistance	EN Council of Churches Connections Handyman HELP Grant	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
	EN Darlene Poncet - PONCEKD01 - 3032 W Madison	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	1
	EN Deborah S. Long - LONGSD01 - 033 N Douglas Ave	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	1
	EN Dixie Lee Brown - BROWND01 - 1111 W Florida	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	1
	EN Gerald Meyer - MEYERGD1 - 2104 W Chestnut St	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	1
	EN Joann Burgess - BURGESSJ01 - 522 W Chicago	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	1
	EN Joe & Kristina Westmoreland - WESTM/ORELANDK01 - 2043 W Calhoun	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	1



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Project Name	Activity Name	Goal Outcome Indicator	Goals	Outcome Unit of Measure	Outcome Actual - Program Year
CDBG Comprehensive Housing Assistance	EN John & Jennifer Brizendine - BRIZENDINEJ01 - 323 W Tronon	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Rehousing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	1
	EN Loran Construction, LLC - LORAN01 - 33 1/2 W Mt Vernon	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Rehousing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
		Rental units rehabilitated	Homeless Prevention and Rapid Rehousing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
	EN Mark & Lora VanHorn - VANHORN01 - 823 N Main	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Rehousing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	1
	EN Mark Roberts & Mary Dockard - ROBERTSM01 - 2058 N Boonville Ave	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Rehousing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	1
	EN Martha Ropelle - ROPELLEM01 - 1601 W Nichols	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Rehousing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	1
CDBG Comprehensive Housing Assistance	EN CACAC Energy Conservation	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Rehousing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	6
	EN CACAC Weatherization HELP Grant	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Rehousing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	12
CDBG Comprehensive Housing Assistance	EN CACAC Weatherization HHP Grant	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Rehousing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
	EN Paul Enlow - ENLOWP01 - 1117 W Florida St	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Rehousing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	1
	EN Roger Hoahr - HOAHR02 - 1125 W Walnut St	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Rehousing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
		Rental units rehabilitated	Homeless Prevention and Rapid Rehousing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
	EN Russell & Barbara Doll - DELLR10 & 17 - 1622 W Nichols	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Rehousing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
		Rental units rehabilitated	Homeless Prevention and Rapid Rehousing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
	EN Tammy Haynes - HAYNEST01 - 1445 N Ethyl Ave	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Rehousing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	1
	EN Tonja Maben - MABENT01 & 02 - 1401 E Division	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Rehousing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	1
	Rhonda Johnson - JOHNSONRH01 - 2412 N Pickwick Ave	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Rehousing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0



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Project Name	Activity Name	Goal Outcome Indicator	Goals	Outcome Unit of Measure	Outcome Actual - Program Year
CDBG Comprehensive Housing Assistance	RL AHAB - AHAB78 - 1501, 1510, & 1521 W Lynn	Homeowner Housing Added	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
		Housing for Homeless added	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
		Housing for People with HIV/AIDS added	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
		Rental units constructed	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	3
	RL AHAB - AHAB80 - 1102 N Rogers Ave	Homeowner Housing Added	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
		Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
		Rental units constructed	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
	RL AHAB - AHAB81 - 1410 E Pacific	Homeowner Housing Added	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
		Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
		Rental units constructed	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
CDBG Comprehensive Housing Assistance	RL AHAB - AHAB84 - 2741 W Lincoln	Homeowner Housing Added	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
		Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
		Rental units constructed	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
	RL Barboe Workout/Springfield Community Land Trust - SCLT11-1658 E Hower	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
		Rental units rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
	RI Retty Stahl - STAHLB01 - 3211 W Walnut St	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
	RI Corianta Dicus - DICUSC01 - 2110 N Roberson Ave	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	1



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CDBG Comprehensive Housing Assistance	RL David Watts - WATTSD01 - 1409 E Division	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	1
	RL Mark & Carhey Maxwell - MAXWELM01 - 2552 N Pierce	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	1
	RL Muff Properties, LLC - MUFF01 - 520 W Nichols St	Homeowner Housing Added	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
		Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
		Housing for Homeless added	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
		Housing for People with HIV/AIDS added	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
		Rental units constructed	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	4
	RL RAL Property Management LLC - LOPEZR04 - 1628 W Hovey St	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
		Rental units rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
CDBG Comprehensive Housing Assistance	RL RNB Properties, LLC - RNB10 - 751 S Grant	Homeowner Housing Added	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
		Housing for Homeless added	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
		Housing for People with HIV/AIDS added	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
		Rental units constructed	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	1
CDBG Comprehensive Housing Assistance	RL Sherman Avenue PAC - SAP42 - 1457 N Texas Ave	Homeowner Housing Added	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
		Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
		Rental units constructed	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
	RL Sherman Avenue PAC - SAP43 - 1020 E Lynn St	Homeowner Housing Added	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0



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Project Name	Activity Name	Goal Outcome Indicator	Goals	Outcome Unit of Measure	Outcome Actual - Program Year
CDBG Comprehensive Housing Assistance	RL Sherman Avenue FAC - SAP43 - 1020 E Lynn St	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
		Rental units constructed	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
	RL Wanda Hill - HILLW01 - 1116 W Florida St	Homeowner Housing Rehabilitated	Homeless Prevention and Rapid Re-housing Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	0
CDBG Public Services	EN Boys & Girls Club Community Educational Enrichment Project	Public service activities other than Low/Moderate Income Housing Benefit	Homeless Prevention and Rapid Re-housing Public Services	Persons Assisted	5
Commercial Loan Program	RL Alice F. Pulliam - PULLIAM01 - 305 South Ave	Businesses assisted	Commercial Property Redevelopment Economic Development	Businesses Assisted	1
	RL Union Biscuit Lofts - UNIONBISCUIT02 - 524 W College	Businesses assisted	Commercial Property Redevelopment Economic Development	Businesses Assisted	1
		Jobs created/retained	Commercial Property Redevelopment Economic Development	Jobs	8
HOME Rental Housing Production	AHAB - AHAB74 - 1501, 1519, & 1521 W Lynn	Rental units constructed	Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	3
	AHAB - AHAB77 - 1105 W High St	Rental units rehabilitated	Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	1
	Blackard Development, LLC - BLACKARDODEV02 - 512 W Locust	Rental units constructed	Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	2
	BTC Properties, LLC - BTC02 - 1511 N Rogers Ave	Rental units constructed	Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	1
	BTC Properties, LLC - BTC03 - 520 W Division St	Rental units constructed	Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	1
	R.A.L. Property Management, LLC - LOFFER02 - 2049 N Washington	Rental units constructed	Housing Programs - Owner Occupied Housing Programs - Rental	Household Housing Unit	1
Small Business Development Loan Program	RL Bark & Barhe, LLC - BARK01 - 425 W Plainview Rd, Suite B	Businesses assisted	Commercial Property Redevelopment Economic Development	Businesses Assisted	1
		Jobs created/retained	Commercial Property Redevelopment Economic Development	Jobs	0

Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
CDBG PROGRAM INCOME - SMALL BUSINESS ROBERTS & BALDWIN, LLC - ROGERSB02		Businesses assisted	Businesses Assisted	1
		Jobs created/retained	Jobs	3
Comprehensive Housing Assistance	EN AHAB - AHAB73 - 1405, 1409 W Florida & 2507 W Lombard	Homeowner Housing Rehabilitated	Household Housing Unit	0
		Rental units rehabilitated	Household Housing Unit	3
	EN Springfield Community Land Trust - SCLT08 - 1564 & 1602 N Calgate	Homeowner Housing Rehabilitated	Household Housing Unit	0
		Housing for Homeless added	Household Housing Unit	0
		Housing for People with HIV/AIDS added	Household Housing Unit	0
Comprehensive Housing Assistance	SAP33 - 1130 N Sherman	Rental units rehabilitated	Household Housing Unit	4
		Homeowner Housing Added	Household Housing Unit	0



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Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
Comprehensive Housing Assistance	SAP33 - 1130 N Sherman	Homeowner Housing Rehabilitated	Household Housing Unit	0
		Rental units constructed	Household Housing Unit	1
HOME CHDO Set Aside	AHAB - AHAB/3 - 1405, 1409 W Florida & 2907 W Lombard	Rental units constructed	Household Housing Unit	3
HOME Rental Housing Production	Sherman Avenue Pac - SA/34 & SAP40 - 1130 N Sherman Ave	Rental units rehabilitated	Household Housing Unit	1
Robberson/Grant Beach Neighborhood Improvement	RL Brian Carlson - CARLSONBU1 & 02 - 2013 N National	Homeowner Housing Rehabilitated	Household Housing Unit	0



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	5	\$76,637.88	3	\$0.00	8	\$76,637.88
	Total Acquisition	5	\$76,637.88	3	\$0.00	8	\$76,637.88
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	2	\$414,665.98	2	\$9,541.16	4	\$424,207.14
	ED Technical Assistance (18B)	1	\$12,323.75	0	\$0.00	1	\$12,323.75
	Micro-Enterprise Assistance (18C)	5	\$56,164.88	1	\$0.00	6	\$56,164.88
	Total Economic Development	8	\$483,154.61	3	\$9,541.16	11	\$492,695.77
Housing	Construction of Housing (12)	0	\$0.00	2	\$544,254.16	2	\$544,254.16
	Rehab; Single-Unit Residential (14A)	16	\$473,453.41	17	\$229,986.73	33	\$703,440.14
	Energy Efficiency Improvements (14F)	1	\$34,041.05	1	\$7,783.55	2	\$41,824.60
	Rehabilitation Administration (14H)	1	\$30,509.20	2	\$0.00	3	\$30,509.20
	Total Housing	18	\$538,003.66	22	\$782,024.44	40	\$1,320,028.10
Public Services	Public Services (General) (05)	0	\$0.00	4	\$154,457.00	4	\$154,457.00
	Youth Services (05D)	0	\$0.00	1	\$20,169.00	1	\$20,169.00
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$22,410.00	1	\$22,410.00
	Child Care Services (05L)	0	\$0.00	3	\$44,665.23	3	\$44,665.23
	Abused and Neglected Children (05N)	0	\$0.00	1	\$20,169.00	1	\$20,169.00
	Subsistence Payment (05Q)	0	\$0.00	1	\$22,410.00	1	\$22,410.00
	Total Public Services	0	\$0.00	11	\$284,280.23	11	\$284,280.23
General Administration and Planning	Planning (20)	0	\$0.00	1	\$123,663.88	1	\$123,663.88
	General Program Administration (21A)	1	\$469,540.16	0	\$0.00	1	\$469,540.16
	Total General Administration and Planning	1	\$469,540.16	1	\$123,663.88	2	\$593,204.04
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	1	\$196,760.04	1	\$196,760.04
	Total Repayment of Section 108 Loans	0	\$0.00	1	\$196,760.04	1	\$196,760.04
Grand Total		32	\$1,567,336.31	41	\$1,396,269.75	73	\$2,963,606.06



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	4	1	5
	Total Acquisition		4	1	5
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Business	0	1	1
		Jobs	30	15	45
	ED Technical Assistance (18B)	Jobs	0	0	0
	Micro-Enterprise Assistance (18C)	Jobs	1	2	3
	Total Economic Development		31	18	49
Housing	Construction of Housing (12)	Housing Units	0	4	4
	Rehab; Single-Unit Residential (14A)	Housing Units	18	17	35
	Energy Efficiency Improvements (14F)	Housing Units	12	18	30
	Rehabilitation Administration (14H)	Housing Units	46	7	53
	Total Housing		76	46	122
Public Services	Public Services (General) (05)	Persons	0	2,176	2,176
	Youth Services (05D)	Persons	0	27	27
	Battered and Abused Spouses (05G)	Persons	0	624	624
	Child Care Services (05L)	Persons	0	666	666
	Abused and Neglected Children (05N)	Persons	0	249	249
	Subsistence Payment (05Q)	Persons	0	37	37
	Total Public Services		0	3,779	3,779
Grand Total			111	3,844	3,955



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	106	2
	Black/African American	0	0	12	0
	American Indian/Alaskan Native	0	0	2	0
	American Indian/Alaskan Native & White	0	0	1	0
	Asian & White	0	0	1	0
	Total Housing	0	0	122	2
Non Housing	White	2,941	129	4	0
	Black/African American	459	12	1	0
	Asian	25	0	0	0
	American Indian/Alaskan Native	53	2	0	0
	Native Hawaiian/Other Pacific Islander	12	1	0	0
	American Indian/Alaskan Native & White	58	4	0	0
	Asian & White	7	1	0	0
	Black/African American & White	1	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	9	2	0	0
	Other multi-racial	262	35	0	0
	Total Non Housing	3,827	186	5	0
	Total Grand Total	3,827	186	127	2
Grand Total	White	2,941	129	110	2
	Black/African American	459	12	13	0
	Asian	25	0	0	0
	American Indian/Alaskan Native	53	2	2	0
	Native Hawaiian/Other Pacific Islander	12	1	0	0
	American Indian/Alaskan Native & White	58	4	1	0
	Asian & White	7	1	1	0
	Black/African American & White	1	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	9	2	0	0
	Other multi-racial	262	35	0	0
	Total Grand Total	3,827	186	127	2



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	26	3	0
	Low (>30% and <=50%)	43	2	0
	Mod (>50% and <=80%)	28	7	0
	Total Low-Mod	97	12	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	97	12	0
Non Housing	Extremely Low (<=30%)	0	1	3,231
	Low (>30% and <=50%)	0	3	120
	Mod (>50% and <=80%)	0	1	286
	Total Low-Mod	0	5	3,637
	Non Low-Mod (>80%)	0	0	4
	Total Beneficiaries	0	5	3,641



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments

Attachment 3

DATE: 09-11-17
TIME: 13:56
PAGE: 1

Program Year: 2016
Start Date 01-Jul-2016 - End Date 30-Jun-2017

SPRINGFIELD
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$1,488,559.88	15	16
Total, Rentals and TBRA	\$1,488,559.88	15	16
Grand Total	\$1,488,559.88	15	16

Home Unit Completions by Percent of Area Median Income

Activity Type					Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	4	5	6	1	15	16
Total, Rentals and TBRA	4	5	6	1	15	16
Grand Total	4	5	6	1	15	16

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
Total, Rentals and TBRA	0
Grand Total	0



Program Year: 2016

Start Date 01-Jul-2016 - End Date 30-Jun-2017

SPRINGFIELD

Home Unit Completions by Racial / Ethnic Category

	Rentals	
	Units Completed	Units Completed - Hispanics
White	8	0
Black/African American	8	0
Total	16	0

	Total, Rentals and TBRA		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	8	0	8	0
Black/African American	8	0	8	0
Total	16	0	16	0

Public Comments

City of Springfield Response to Public Comments on the 2016 Consolidated Annual Performance and Evaluation Report (CAPER)

September 27, 2017

Public Comments from September 12, 2017 Citizens Advisory Committee for Community Development (CACCD) Public Hearing

Comment:

HUD changes a big change to the Citizen Participation Plan in 2014 and in those packets (past CAPER's) weren't updated when I was looking through various years of CAPER files.

Response:

HUD does not require the City to go back and retroactively update previously submitted CAPER's.

Comment:

I wanted to make sure if you could disseminate this 24 CFR 91.105 which is the updated HUD regulation guide.

Response:

Staff mailed a copy of 24 CFR 91.105 to the CACCD on August 23, 2017.

Comment:

I have just another one comment specifically about this CAPER and that CR, section CR-45 where you changed to business and jobs section of the HUD of your HUD Consolidated Plan. Lower its percentage rate its charging too because people are paying off too soon and then getting a private lender with lower interest rates, everybody would do that but it said that we spent a lot of money creating businesses and creating jobs. But I'm wondering there's a low low jobless rate here in Springfield and a high need for housing so I'm wondering if some of those funds could now be shifted to well we did good on jobs so let's shift some of those over to housing part, so that's just something to think about.

Response:

Over \$2.3 million was expended on construction/rehab of affordable housing in FY2016. As part of the City's 2017 Annual Action Plan, a total of \$1.1 million has been transferred from the Commercial Loan Program to affordable housing activities.

Comment:

We spend a lot of money in the community development revitalization area and I believe that area was established in the 60's. So, one census tract in particular census tract number one which is downtown only has a short-term population of less than 200 people or less than 300 people in census tract one. A lot of students go down there whereas a lot of temporary housing goes with students what I'm guessing from this CAPER from the next ones on will don't need to be spending money downtown anymore it's not the slum that it was in the 60's. So, in addition to that I am asking that you as a group might consider asking them to redefine this community development revitalization area so that it will match the areas like the Zone Blitz like where we got these huge red areas.

Response:

The targeting of funds to the Community Development Revitalization Area was suspended by City Council on June 12, 2017 for one year (Council Bill 2017-138). Funds may now be used for eligible activities anywhere inside the city limits. This will be reevaluated next year.

Comment:

HUD was audited or HUD came out and audited 2014 and then took until 2016 for them to get the National Resource Center out here and they came out and said you need to get to spending your HUD money on housing and um transportation, the bus system.

Response:

HUD completed an audit of the City's program in 2014. However, the work the National Resource Network (NRN) completed was unrelated to the 2014 audit. The NRN contacted the City Manager to offer their services as part of a nationwide grant. The City engaged NRN in the spring of 2015 and the NRN presented their final report to City Council in late 2016.

Comment:

How come the monies not been shifted if they've (NRN) recommended it?

Response:

Multiple actions have begun related to the NRN report. The City opened a new Missouri Job Center satellite office on the Cox Medical Center North Campus to serve the northern side of the city. The City worked with the Housing Authority of Springfield (HAS) to begin a Rental Assistance Demonstration (RAD) project. HAS submitted this project to HUD. In addition, City Council allocated over \$1.1 million to affordable housing activities in FY2017. This includes funding for maintenance of the HAS Cedarbrook Apartments.

Comment:

The National Resource Center or Network or whatever it's called did offer to come out in 2014. They said that, that in their presentation in 2016 they said it took you guys two years to get us out here.

Response:

The NRN contacted the City in early 2015.

Comment:

There are a number of cities that have this report done mid August. There is plenty of time for people to read it before they have their first public hearing. I don't know if there is a problem with the finance department getting it made but maybe somebody needs to work this out because today or tomorrow is the last day. They've had two and half months to do this and we've come down to the very last day.

Response:

The City of Springfield's process is to close out the previous year by the end of August. This must be done to ensure accuracy of the financial data. Unfortunately, this process prohibits the CAPER from being completed earlier.

Comment:

I did want to make mention just for your information that the CAPER was started by HUD in 1996, it still is described in the Citizen Participation Plan that is required by law which also should describe the very event we're having tonight, but it's not in there. That's twenty-one years.

Response:

The CAPER is referenced in the Citizen Participation Plan (CPP). It was previously referenced as the Grantee Performance Report (GPR). The public hearing is described on page 3 of the current CPP.

Comment:

I think I saw on there, there's 593,000 administration and planning expenses (41:00), is that a correct number, do you know?

Response:

Yes, the correct number is \$593,204.04.

Comment:

I would like to bring to the committee's attention that HUD is going to find the timeliness ratio for this year as unacceptable just like it did in 2015, 2015 is 5.14 and not be required to have 1.5 or less. So it'll be three years for an unacceptable timeliness ratio contrary to what you've read in the newspaper or heard

Response:

This statement is factually incorrect. HUD reviewed the city's timeliness ratio for 2015 and found it to be acceptable. Please see the attached November 29, 2016 letter from HUD.

Written Public Comments Submitted during the Advertised Public Comment Period

Comment:

The 5 minute rule for comments is outrageous. There is no reason to limit to only 5 minutes. These meetings should be in areas and at times that are available to the target demographic for these monies. Just like the Zone Blitz was held in the North and had larger turn outs that is what should happen with these "public comment mtgs" for the CACCD and HUD money usage.

Response:

Parliamentary procedure provides the responsibility to the Chair to conduct all meetings in an orderly manner. The rule allowing five minutes of public comments per speaker is consistent with City Council and other city-appointed committees and commissions.

Comment:

Using the law to create a comment period as short as possible (2 weeks) is unconscionable. Other cities have comment periods of 30 days and more. They have open sessions where they talk to the residents that are eligible for these monies and get good feedback.

Response:

City Council adopted a 14-day (two week) public comment period for the CAPER. Staff provided a 15-day public comment period on this CAPER. This comment period complies with HUD requirements.

Comment:

Brendan made it clear that the numbers on the CAPER were incorrect. When asked for the correct numbers he said "We can try to go back and pull those #s and create a table for this board because this is our best guess". Where are those numbers? How can this board be happy with incorrect info? Why didn't you demand correct numbers? Is it your job to watch how the HUD \$ is spent?

Response:

The data that has been entered by staff into the Integrated Disbursement and Information System (IDIS) is correct. A detailed breakdown of these accomplishments can be found in Attachments 1 through 3 at the back of the CAPER. However, the table in CR-05 has inaccuracies as explained at the public hearing. The data and numbers in this table are automatically populated by IDIS. Staff has discussed this issue with our HUD representatives and they are aware of this issue and have asked staff to submit the CAPER "as is" until this glitch can be fixed. At HUD's request, staff submitted a formal request for assistance on this issue on September 5, 2017. Staff has received no communication on this request to date. Staff has also recently learned that other cities around the country are have similar issues with IDIS and the CAPER.

Comment:

Are you comfortable with the city saying that it has no money for affordable housing yet they want to spend \$1.5mil for an aesthetic improvement downtown that will help a developer?

Response:

As previously stated, over \$2.3 million was expended on construction/rehab of affordable housing in FY2016. As part of the City's 2017 Annual Action Plan, a total of \$1.1 million has been transferred from the Commercial Loan Program to affordable housing activities.

Comment:

Has this committee requested a more diverse board from the people that choose this board?

Response:

Staff is unaware of CACCD making a specific request to City Council regarding its membership. Citizens may apply for the CACCD through the City Clerk's office or online at <https://www.springfieldmo.gov/FormCenter/Boards-Commissions-5/Board-Application-Form-71>. Board members are selected by the City Council Community Involvement Committee, which is comprised of the four Zone councilmembers, and confirmed by the full City Council. Applications for City boards, committees and commissions are solicited through a variety of means, including social media and direct outreach to neighborhood and business groups.

Comment:

Great job! I'm not sure why I got this e-mail, but thanks anyway. The affected area appears to be out of our Oak Grove Neighborhood, but you've helped the whole city, which helps every area.

Response:

Thank you.



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

KANSAS/MISSOURI STATE OFFICE

REGION VII

Gateway Tower II, Room 200

400 State Avenue

Kansas City, KS 66101-2406

HUD Home Page: www.hud.gov

November 29, 2016

Ms. Mary Lilly Smith
Director of Planning and
Development
840 Boonville Avenue
Springfield, MO 64501

Dear Ms. Smith:

Subject: Community Development Block Grant (CDBG) Program
Potential Non-Compliance with Timeliness Standard

It was noted during a periodic review of the City's CDBG Program funded Commercial Revolving Loan Program that a program income balance of \$5,377,441.24 has accumulated. The Department of Housing and Urban Development (The Department) has the responsibility of determining whether or not each recipient is carrying out its CDBG Program assisted activities in a timely manner pursuant to 24 CFR 570.902(a)(i). If sixty days prior to the end of the grantee's current program year, the amount of entitlement grant funds available to the recipient under grant agreements but undisbursed by the U.S. Treasury is more than 1.5 times the entitlement grant amount for its current program year, the grantee is determined to be untimely. On the City's PY 2015 timeliness test date of May 2, 2016, the City's ratio was acceptable.

However, in accordance with 24 CFR 570.902(a)(2)(i), the Department may also determine that the recipient is not carrying out its activities in a timely manner if:

- The amount of CDBG program income the recipient has on hand 60 days prior to the end of its current program year, together with the amount of funds in its CDBG line of credit, exceeds 1.5 times the entitlement grant amount for its current program year.

The city's current program income together with the amount of funds in its line of credit ratio is 6.23%

If the City does not correct this timeliness matter, HUD may issue a finding of noncompliance 60 days prior to the end of the city's 2016 program year on May 2, 2017. In order to resolve the potential non-compliance matter, the City is requested to:

1. Demonstrate to the Department's satisfaction that the lack of timeliness has resulted from factors beyond the City's reasonable control; or

2. Provide this office with the City's plan to distribute funds for eligible commercial loans; or
3. Provide this office with the City's plan to redistribute these funds for other eligible CDBG Program activities.

As discussed with Ms. Sara Kerner, City of Springfield, Interim Director, Economic Development Department, this office is available to continue offering technical assistance as may be appropriate relative to this issue.

Please respond to this correspondence no later than December 30, 2016. You may contact Mr. Luan Mazreku, HUD Financial Analyst at (913) 551-5568, or Luan.Mazreku@hud.gov, or Mr. Hillard Berry, Sr. Community Planning and Development Representative at (913) 551-6890, or Hillard.Berry@hud.gov if you have any further questions regarding this correspondence.

Sincerely,



Dana Buckner
Director, Office of Community
Planning and Development

cc: Sara Kerner, Interim Director, City of Springfield, Economic Development
Brendan Griesemer, City of Springfield, Planning & Development Manager